



Agenda attachments

Ordinary Meeting of Council

Wednesday, 27 May 2020, 6.00 pm

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C2005-12 HAMPTON ROAD, NO.229B (LOT 100), BEACONSFIELD - MIXED USE COMMERCIAL DEVELOPMENT
(PETROL FILLING STATION, OFFICE AND WAREHOUSE) (JL DAP002/20)

Agenda attachment 1 – Development Plans



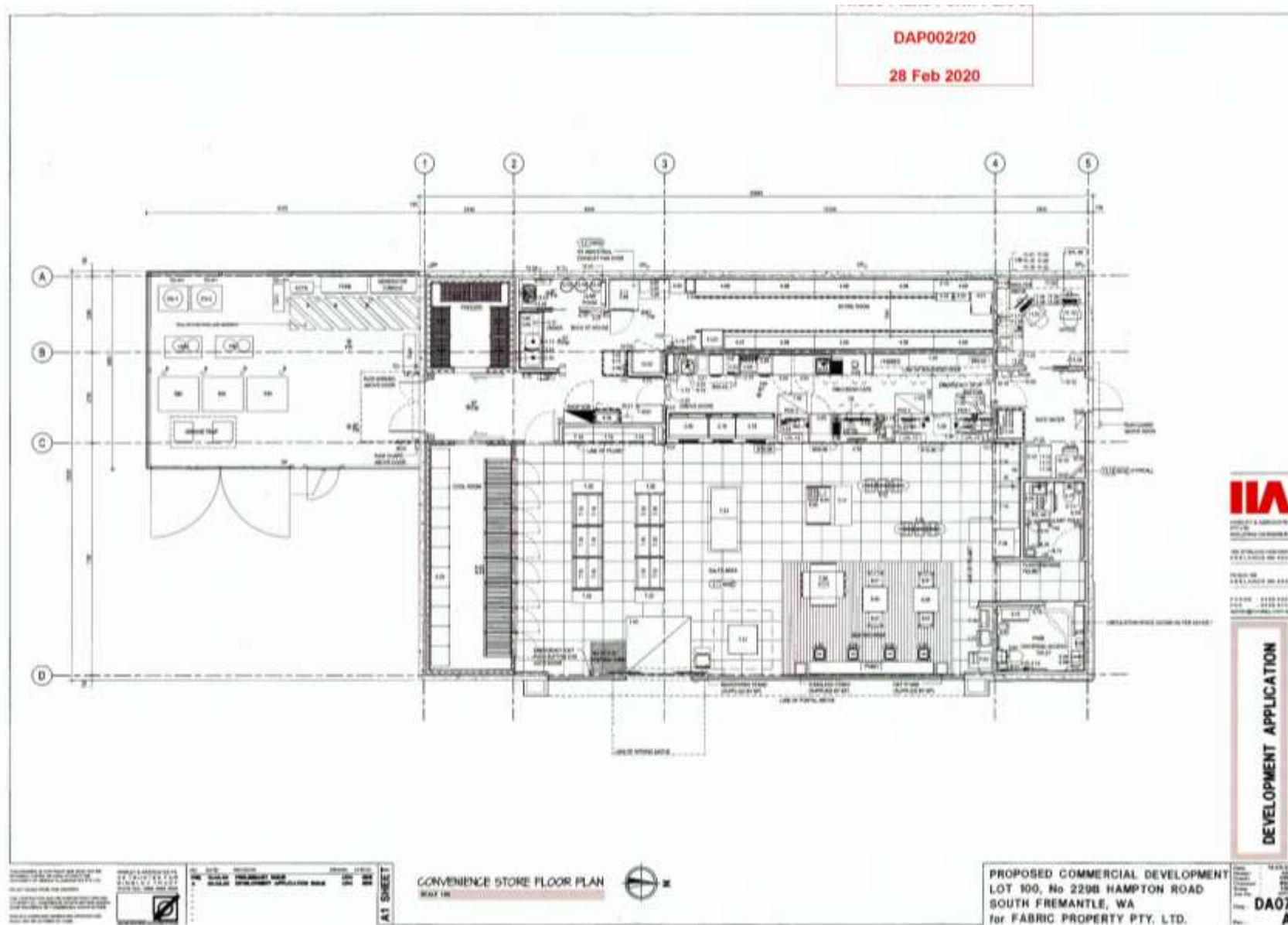




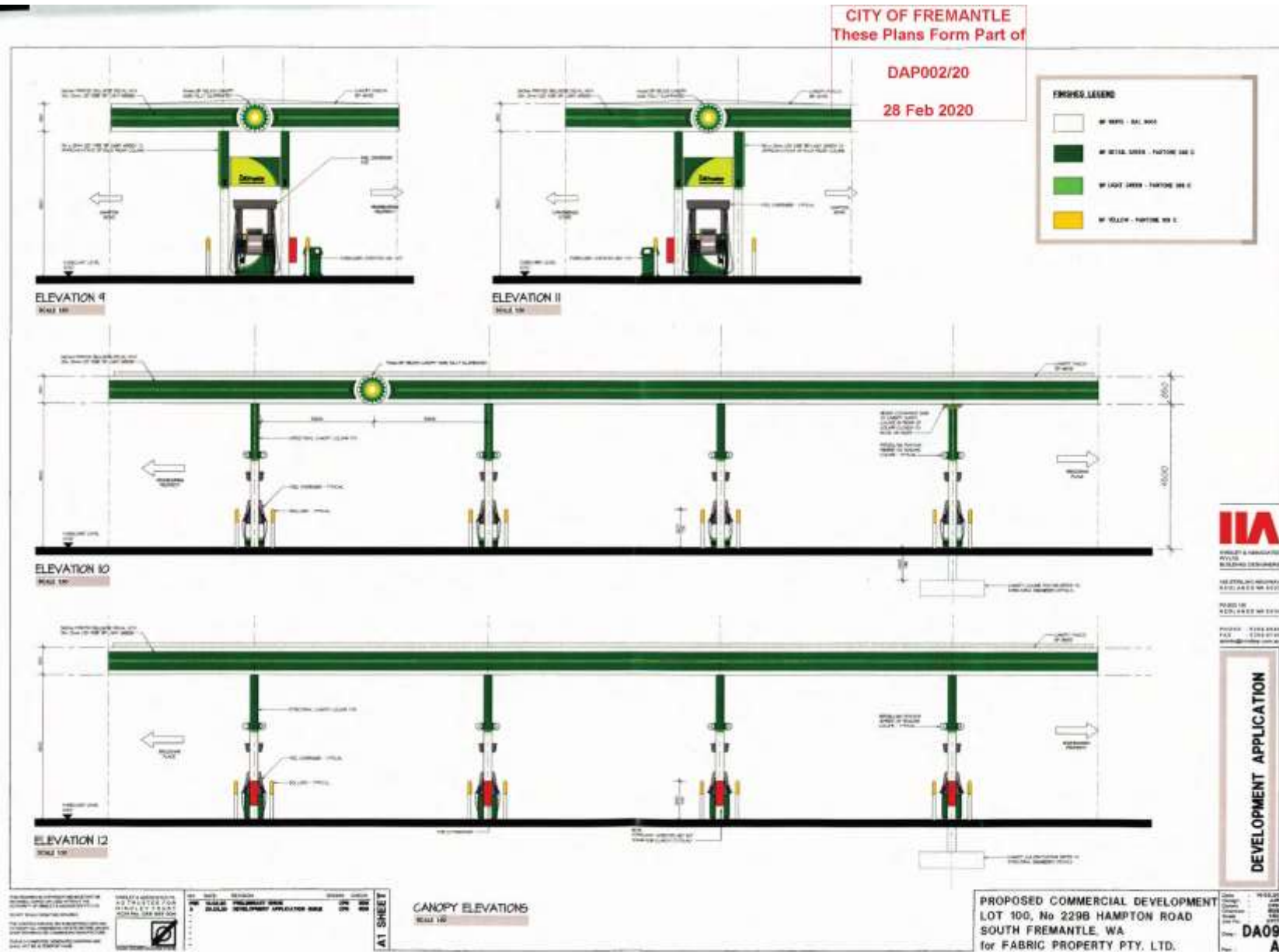












CITY OF FREMANTLE
These Plans Form Part of

DAP002/20

28 Feb 2020

6m MONOLITH PYLON SIGN
SIGN 100

C-STORE FINISHES SCHEDULE

CODE	FINISH/MATERIAL	BRAND, COLOUR, CODE	SUPPLIED BY	DETAILS	SUPPLIER / MANUFACTURER CONTACT	DIMENSIONS	APPLICATION LOCATION	COMMENTS
A1	ALUMINIUM COMPOSITE	ALUM LARGENTITE BP RETAL GREEN PMS 340 (R60 5, 10, 45) RAL 6005	BULLDOG	TO BE INSTALLED AS PER PRODUCT INSTALLATION MANUAL. COLOUR TO MATCH BP RETAL SPEED PMS 340.	ALUSTON, AUSTRALIA. 42 JETCO RD, CHERRILFIELD, VIC 3001. VIC (AUSTRALIA). 91 8527 7977. info@aluston.com.au	See Table	EXTERNAL CLADDING	
P1	PAINT	DUKLEN WHITE ON WHITE LOW SHEEN	BULLDOG	PRIME	BULLDOG TO SOURCE		WALLS, CEILING, CEILING LOUVER, WINDOW AND AUTO DOOR COUSING	INTERIOR AND EXTERIOR
PC1	POWDER COATING	DUKLEN WHITE BLACK POINT	BULLDOG		BULLDOG TO SOURCE			
TC1	TIMBER CLADDING OPTION 1	(00000000)	BULLDOG	NATURAL BUSH-O-BERRY	COORDINATE FINISHING. www.fabric.com.au 1 800 666 666. 31 008 0704		EXTERNAL FEATURE WALLS	SPARTAN SYSTEM COVER CHANNEL FINISH

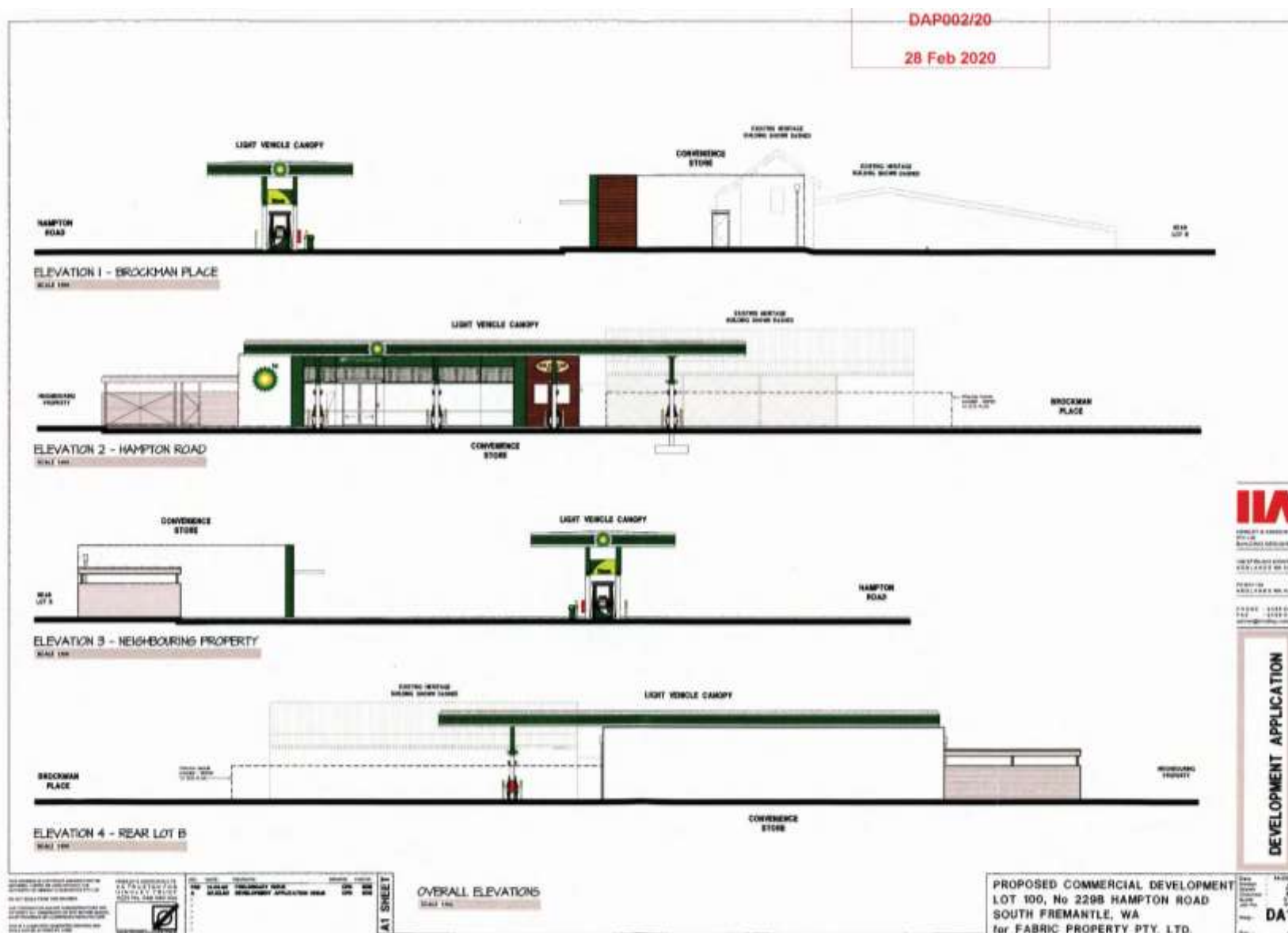
NOTE: THE BUILDER MAY REQUEST TO USE ALTERNATIVE PRODUCTS THAT PROVIDE A SIMILAR FINISH TO THOSE SPECIFIED IN THIS SCHEDULE. ALL SUCH PROPOSALS SHALL BE SUBJECT TO REVIEW AND APPROVAL BY BP.

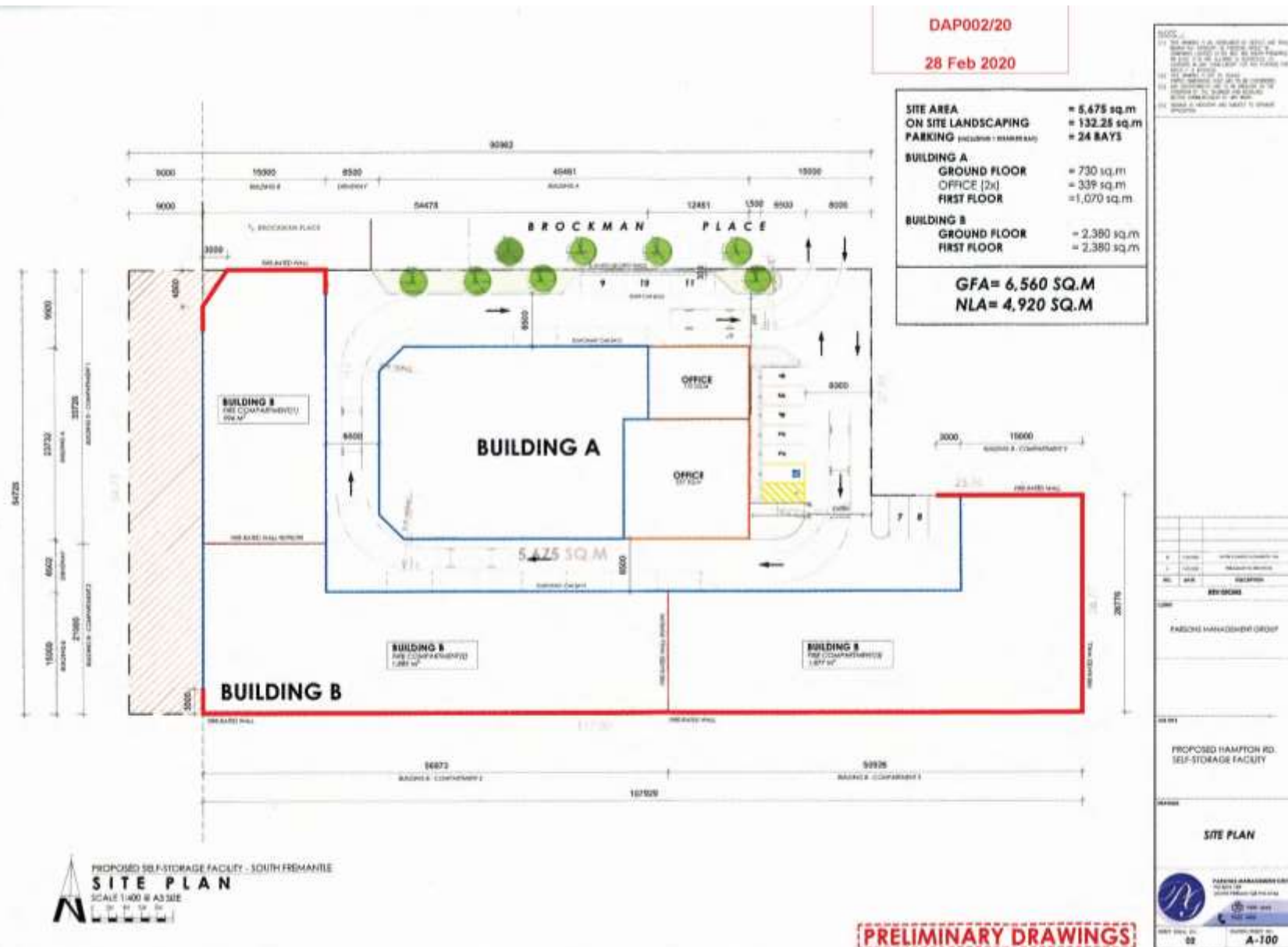
FINISHES SCHEDULE
SEE TABLE

DEVELOPMENT APPLICATION

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LOT 100, No 229B HAMPTON ROAD
SOUTH FREMANTLE, WA
for FABRIC PROPERTY PTY. LTD.

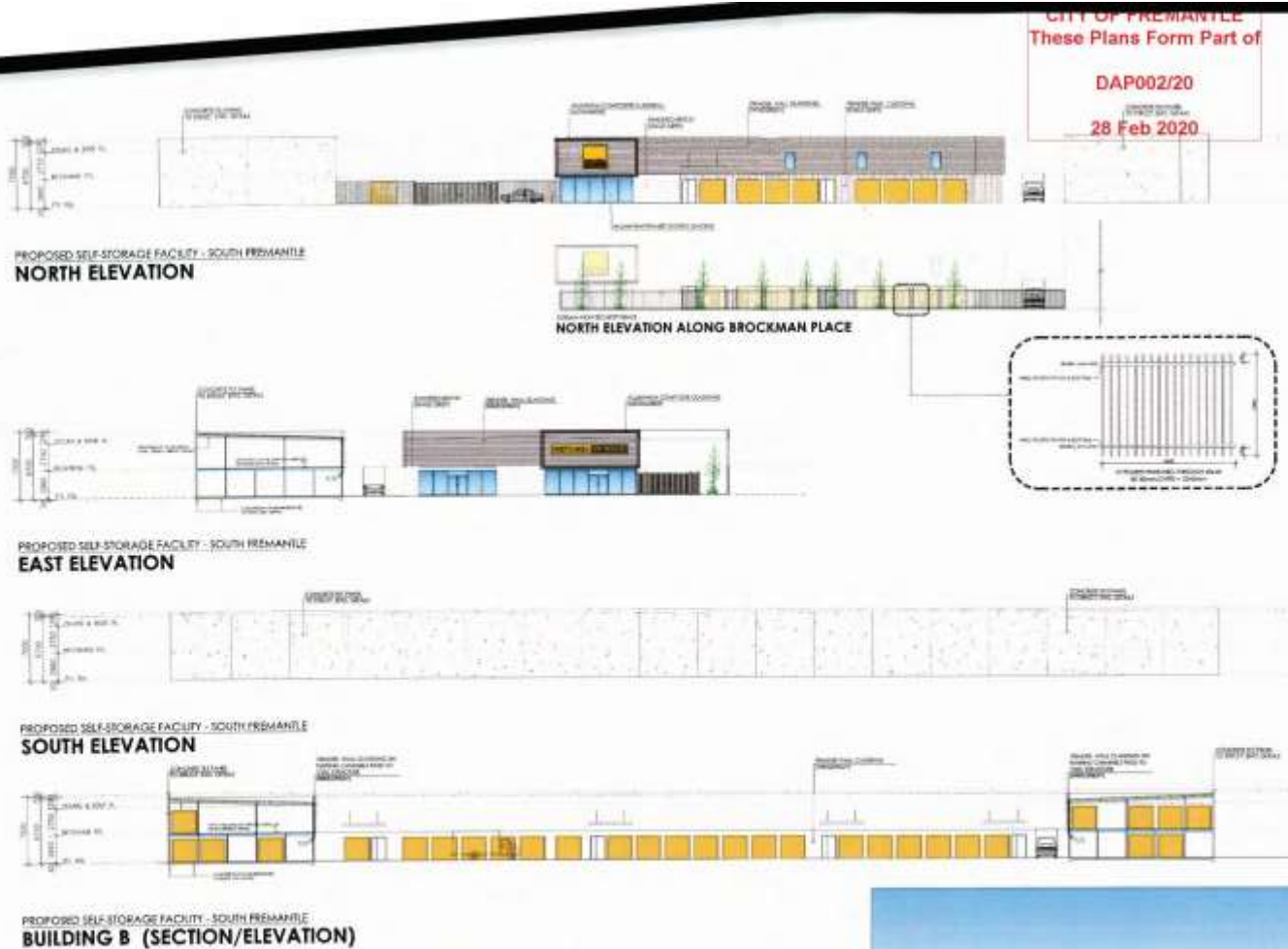
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PRELIMINARY DRAWINGS

[illegible]

C2005-13 HIGH STREET, NO. 96 (LOT 22) FREMANTLE – CHANGE OF USE TO TAVERN AND INTERNAL FITOUT (TG DA0114/20)

Agenda attachment 1 – Development Plans



ACN 054 353 687
ABN 11 054 353 687

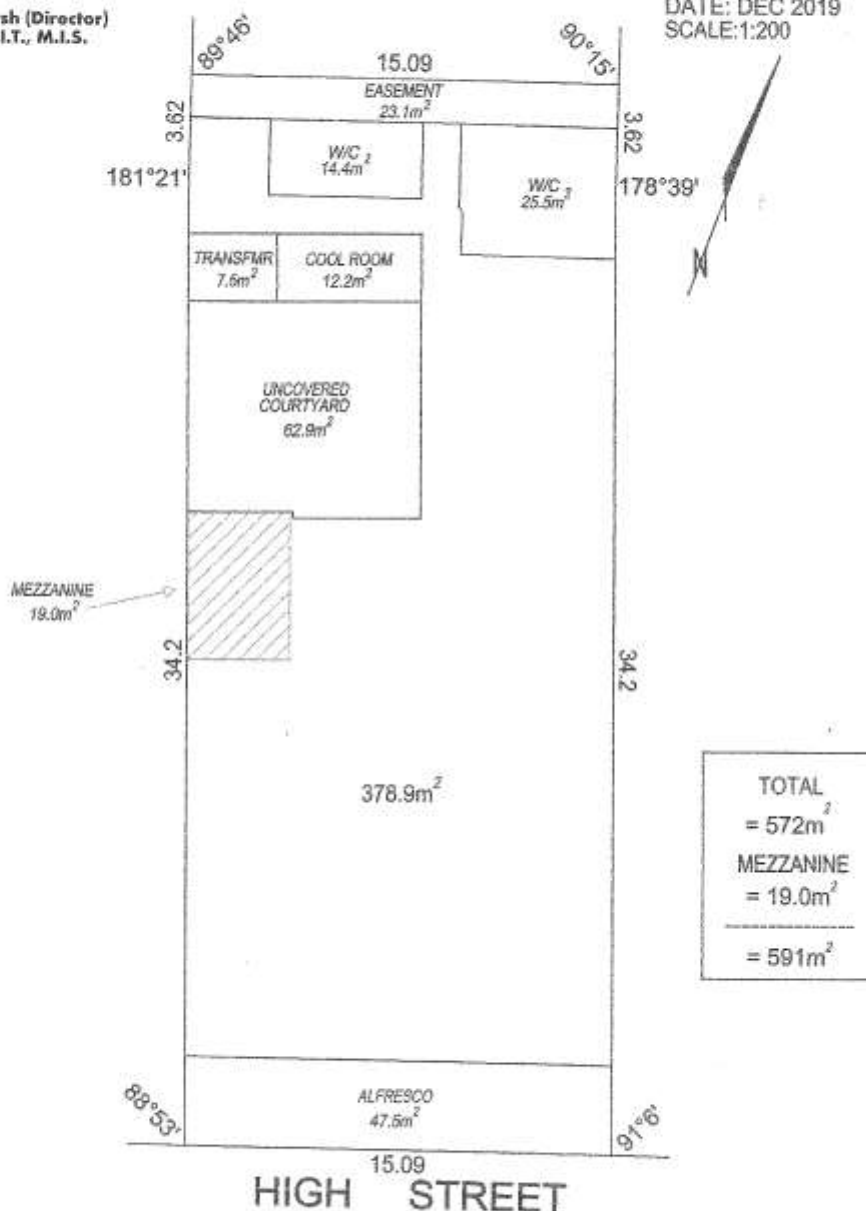
Alan Marsh (Director)
L.S., A.I.T., M.I.S.

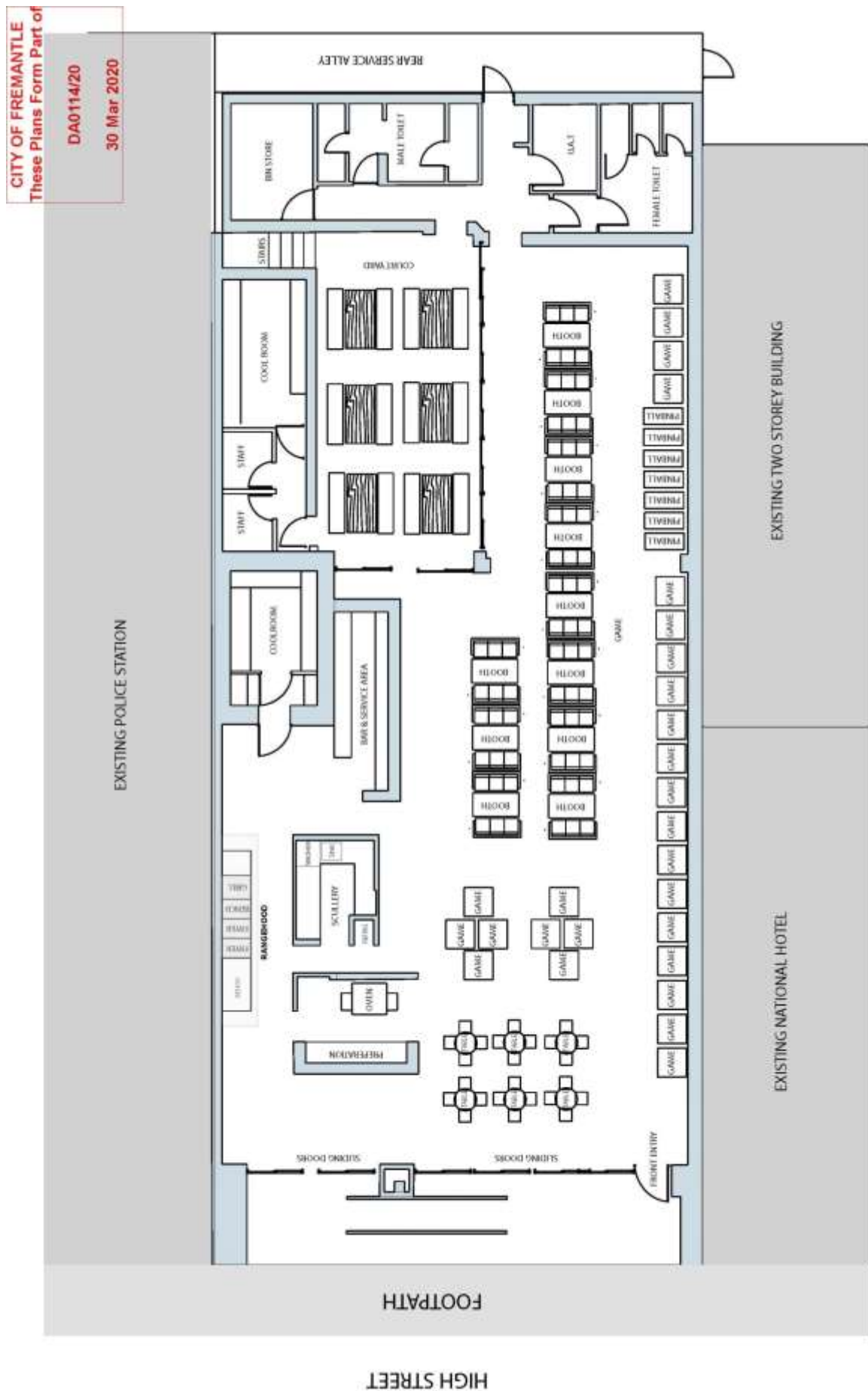
CITY OF FREMANTLE
These Plans Form Part of

DA0114/20

LEASEABLE AREA
(LOT 22) 96 HIGH STREET
FREMANTLE

DATE: DEC 2019
SCALE: 1:200

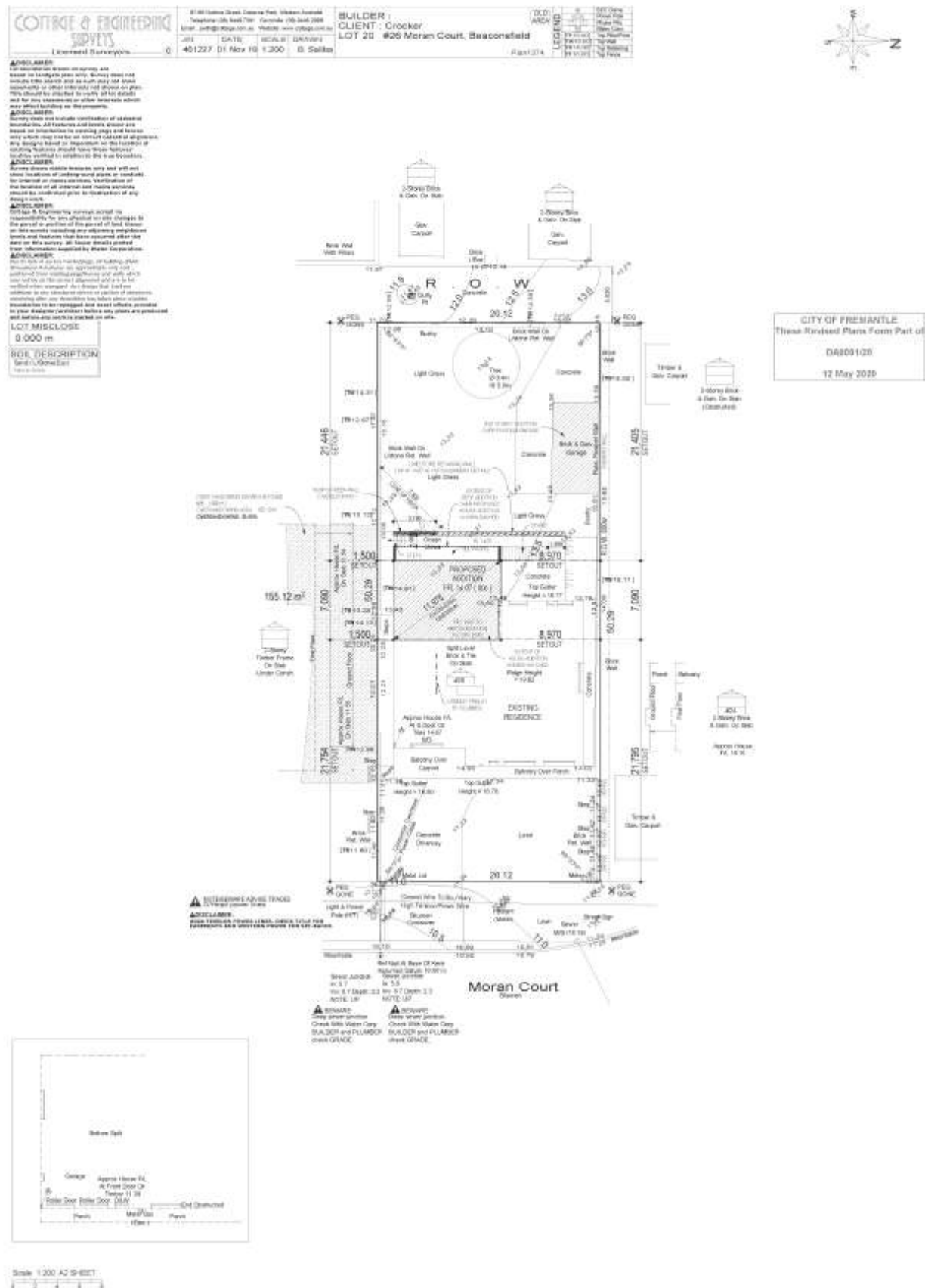




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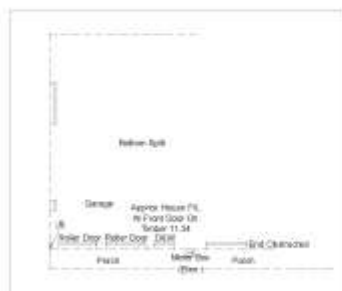
**C2005-14 MORAN COURT, NO. 26 (LOT 20), BEACONSFIELD – REAR
EXTENSION AND ALTERATIONS TO AN EXISTING SINGLE HOUSE
– (NB DA0091/20)**

Agenda attachment 1 – Development Plans





CITY OF FREMANTLE
These Revised Plans Form Part of
DA0091/20
12 May 2020

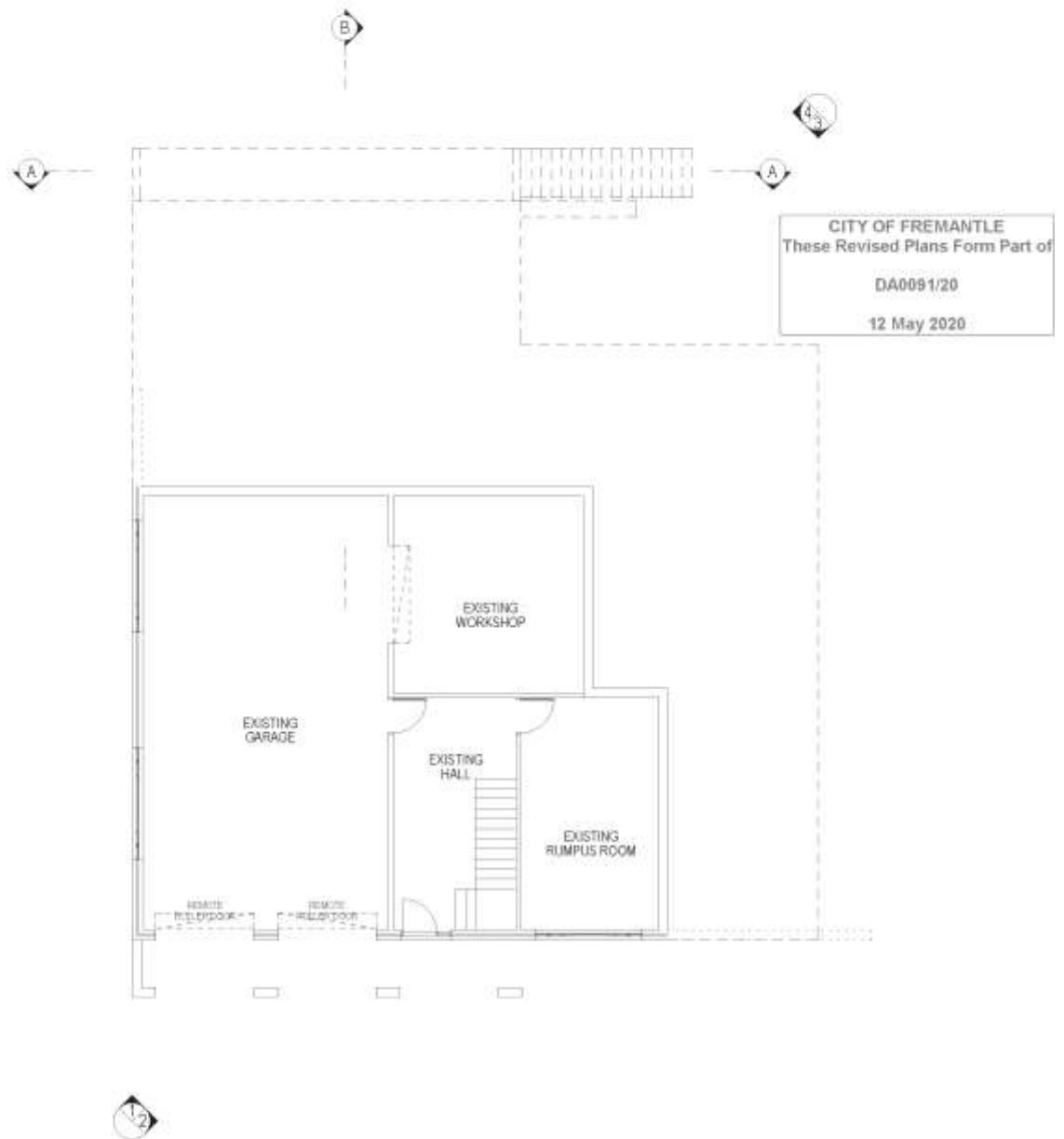


Scale 1:200 A3 SHEET

LOT 20

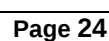
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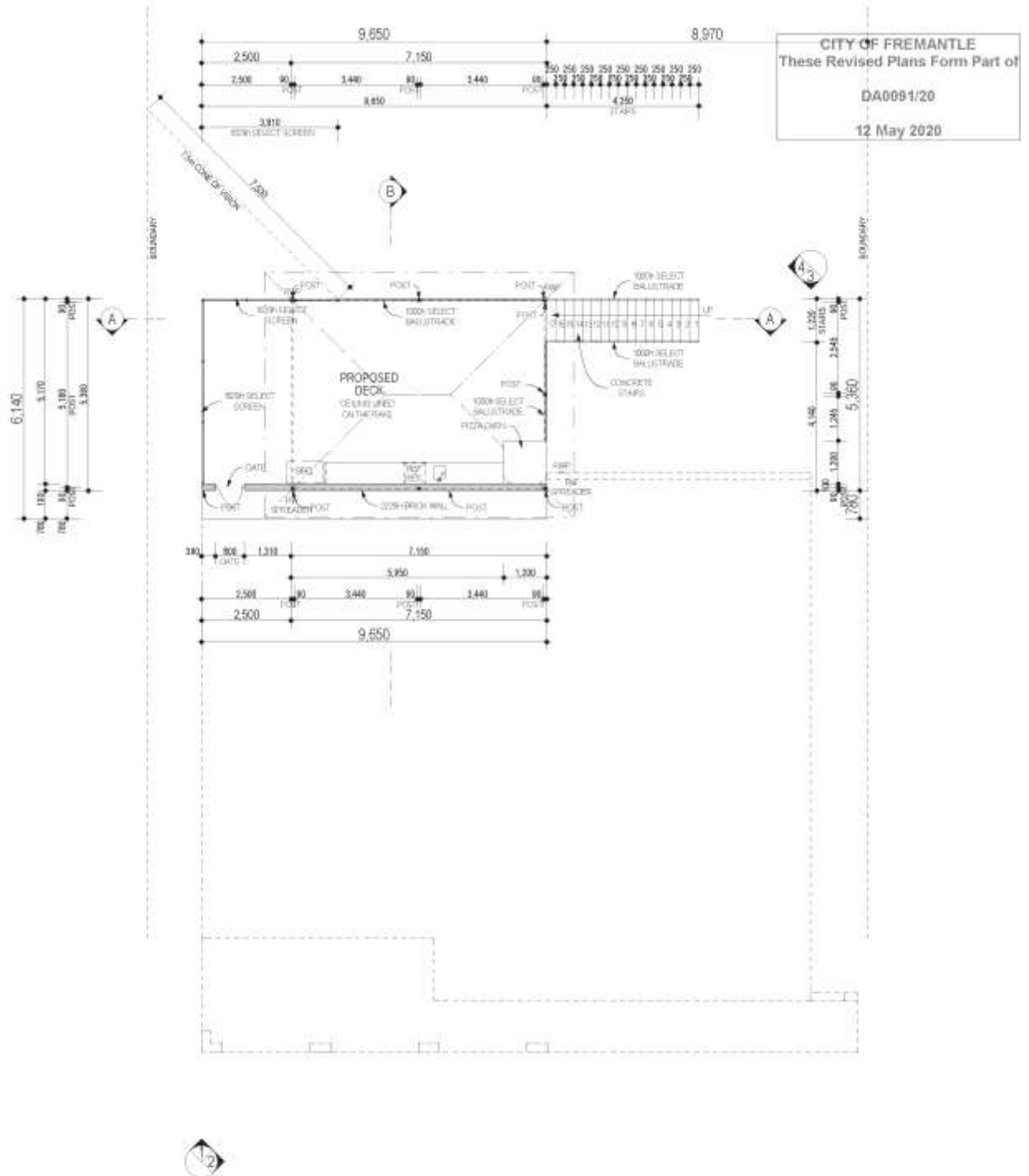
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UNDERCROFT PLAN
SCALE 1:100

NOTE: DO NOT SCALE FROM THIS DRAWING. CHECK ALL DIMENSIONS ON SITE PRIOR TO SETTING OUT AND COMMENCING OF ANY WORK.									
CLIENT: CROCKER	HOUSE ADDITIONS V2								
ADDRESS: LOT 20 #26 MORAN COURT BEACONSFIELD	<table border="1"> <tr> <td>MODEL #</td><td>DATE</td></tr> <tr> <td>SAP #</td><td>11/05/20</td></tr> <tr> <td>DESIGNER</td><td>DATE</td></tr> <tr> <td>20/20</td><td>4 OF 14</td></tr> </table>	MODEL #	DATE	SAP #	11/05/20	DESIGNER	DATE	20/20	4 OF 14
MODEL #	DATE								
SAP #	11/05/20								
DESIGNER	DATE								
20/20	4 OF 14								



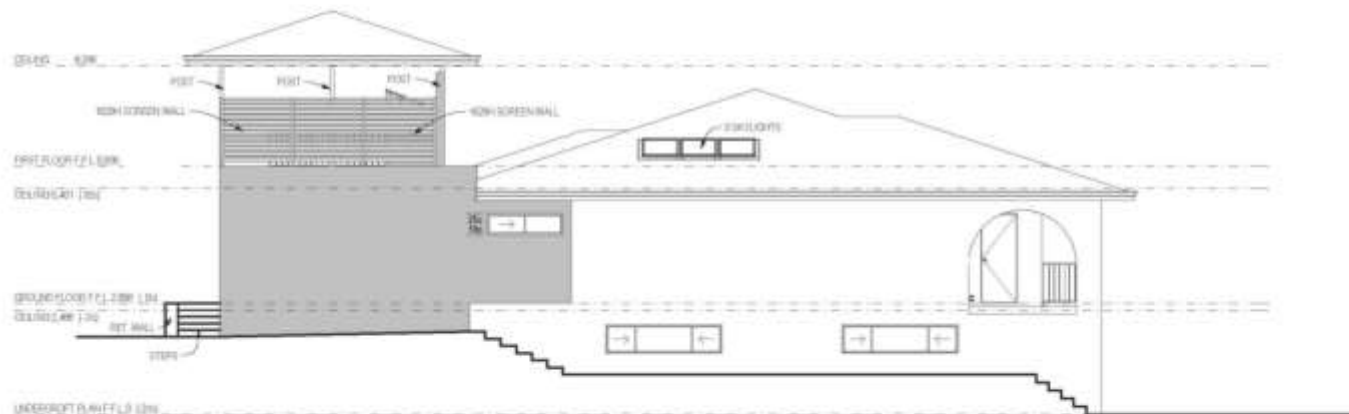


FIRST FLOOR PLAN
SCALE 1:100

Roof Area (m2 on the flat)		59.34
AREAS - FIRST		
	PERIM (m)	AREA (m2)
DECK	36.02	51.72
		51.73 m²



ELEVATION 1

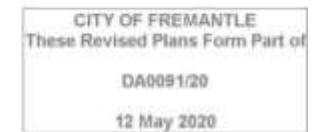


ELEVATION 2

CITY OF FREMANTLE
These Revised Plans Form Part of
DA0091/20
12 May 2020

NOTE:
DO NOT SCALE FROM THIS DRAWING. USE
ALL DIMENSIONS IN SITE PLAN TO SET
OUT AND CONSTRUCTION OF ANY WORK.

CLIENT:	HOUSE ADDITIONS V2	
CROCKER	PROJECT NO.	11 05 20
ADDRESS:	DATE	08/10/2012
LOT 20 #26	OWNER	UNIVERSITY OF CALIFORNIA
MORAN COURT	DESIGNER	7 OF 14
BEACONSFIELD		

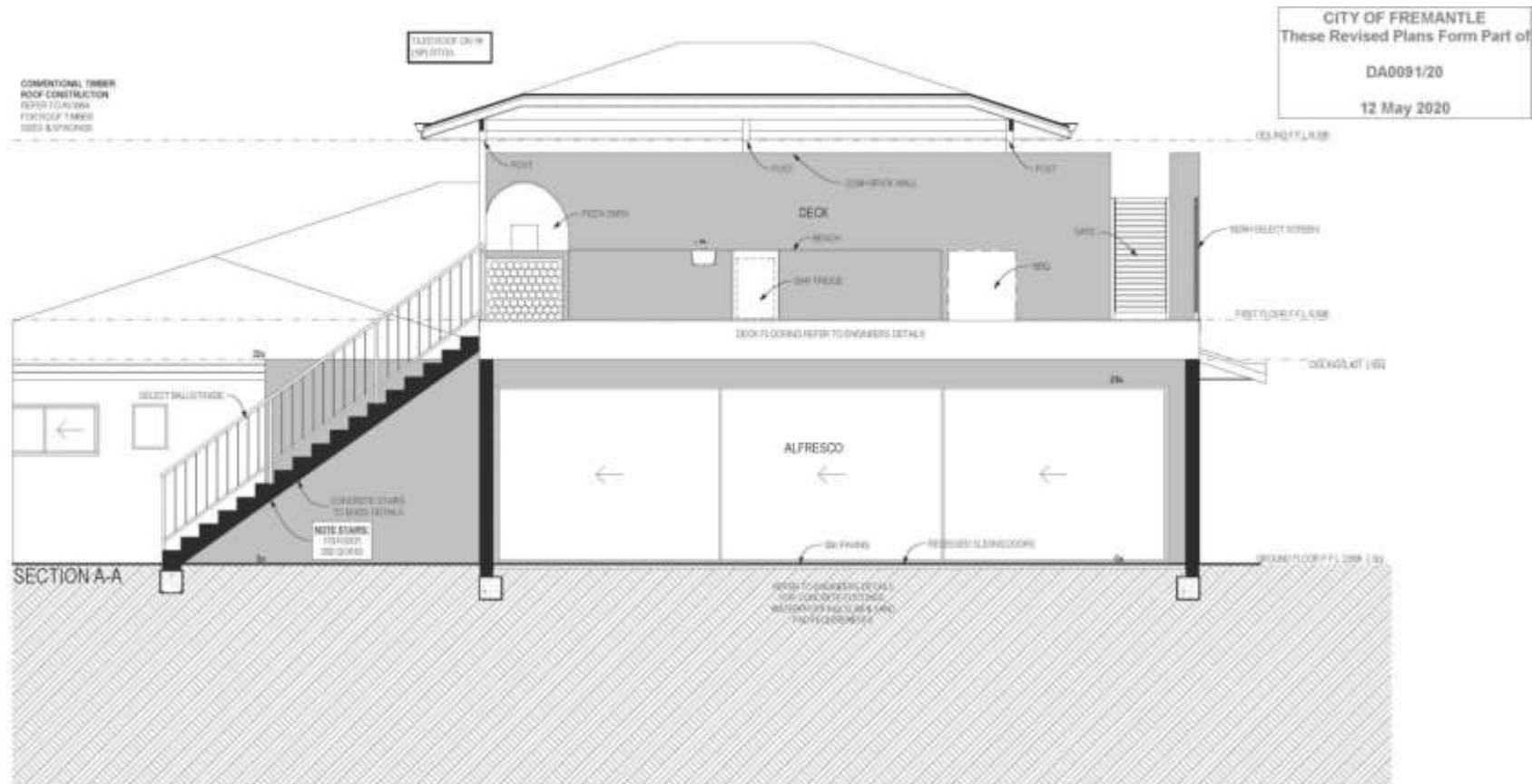


Architectural elevation drawing of a building, labeled "ELEVATION 4". The drawing shows a side profile of a structure with a gabled roof and a small porch. Key features include a "PORT" (door) on the right, a "REINFORCED CONCRETE" wall, a "CONCRETE WALL", a "SELECT BALUSTRADE", and "CONC. STAIRS". The drawing is annotated with dimensions and material specifications.

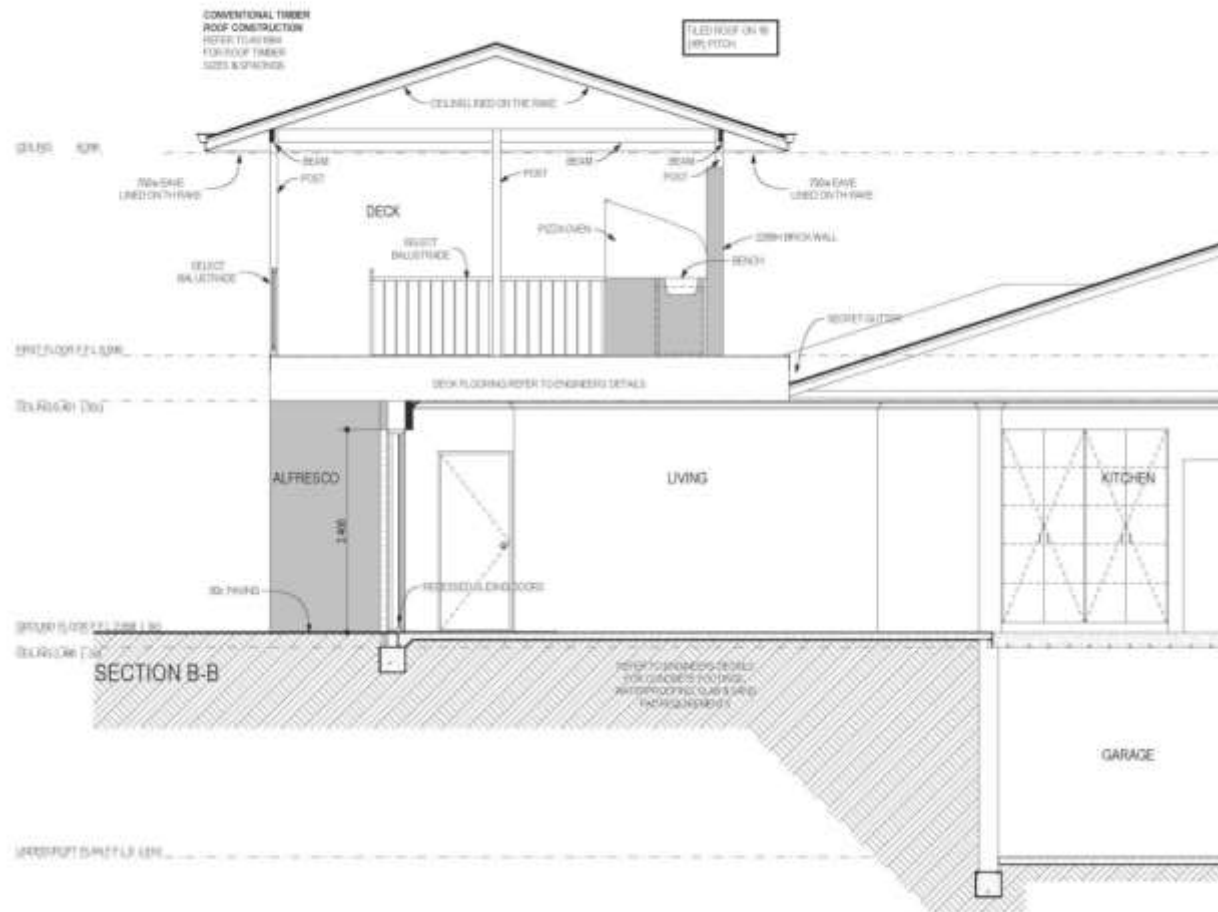
NOTE:
DO NOT SCALE FROM THIS DRAWING OR
ALL DIMENSIONS IN INCHES PRIOR TO SETTING
OUT AND COMMENCING OF ANY WORK.

CLIENT CROCKER	HOUSE ADDITIONS V2	
ADDRESS LOT 20 #26 MORAN COURT BEAconsfield	ORDER #	DATE 11.05.20
	CUSTOMER	ISSUE DATE
	CUSTOMER ADDRESS	PROJECT SITE
	CITY	SHEET 8 OF 14

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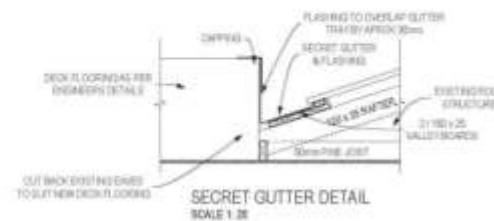
CLIENT: CROCKER ADDRESS: LOT 20 #26 MORAN COURT BEAUCONSFIELD	NOTE: DO NOT SCALE FROM THIS DRAWING. CHECK ALL DIMENSIONS ON SITE PRIOR TO SETTING OUT AND COMMENCEMENT OF WORK.	
	HOUSE ADDITIONS V2	
	REVISION	DATE
	DRAWN BY	DATE ISSUED
	CHECKED BY	APPROVED BY
	SHEET	NO. OF SHEETS
		9 CF 14



CITY OF FREMANTLE
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DA0051/20

12 May 2020



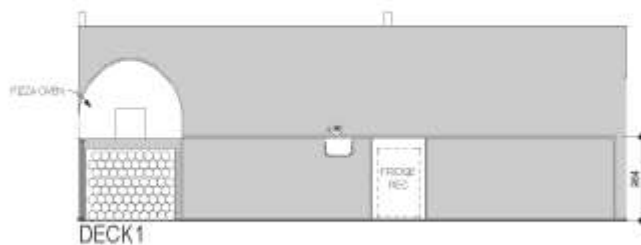
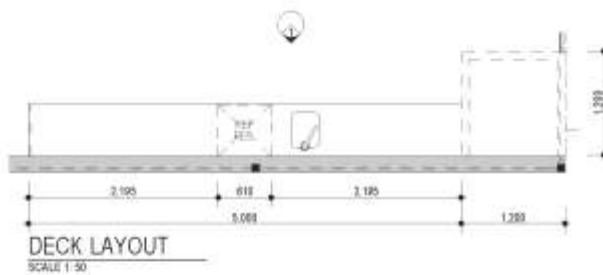
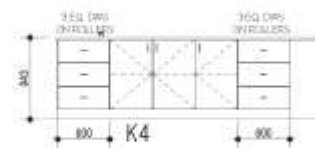
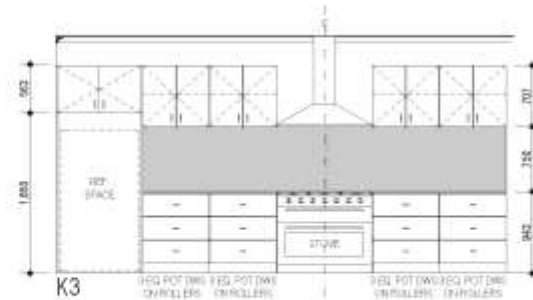
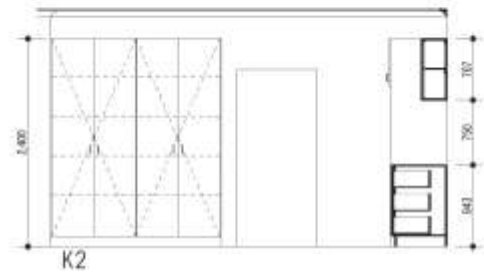
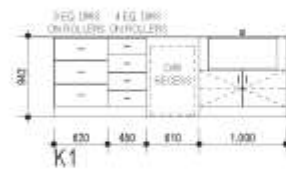
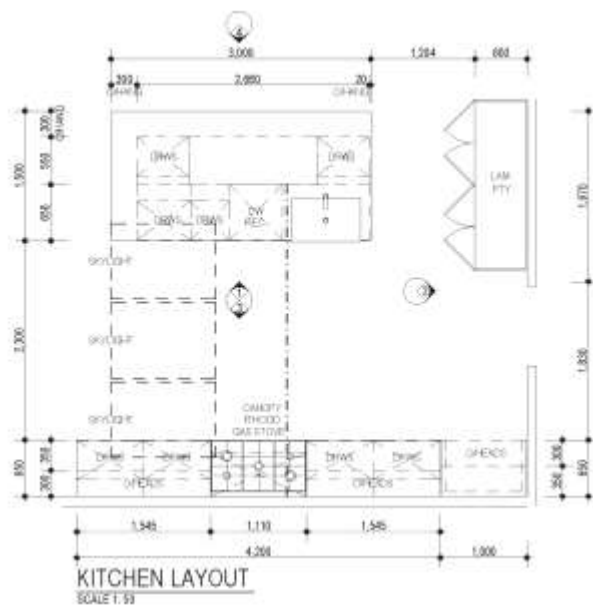
CLIENT:
CROCKER

ADDRESS:
LOT 20 #26
MORAN COURT
BEAconsfield

NOTE:
DO NOT SCALE FROM THIS DRAWING. CHECK ALL DIMENSIONS ON SITE PRIOR TO SETTING OUT AND COMMENCING OF ANY WORK.

HOUSE ADDITIONS V2	
RECEIVED AT	DATE
	11.05.20
DATE FOR	WEEK FOR
COUNTING, COMMENTS	CHANGES TO
DATE	SHEET NO
	10 OF 14

Table 1. *Continued*



CITY OF FREMANTLE
These Revised Plans Form Part of

DA0091/20

12 May 2020

CLIENT NOTE

EXTENT OF TUNNEL
SHOWN SHADED

CASH TRANSFER NOTE:

ENSURE COMPLIANCE WITH MANUFACTURER'S VENTILATION REQUIREMENTS

NOTE

DO NOT SCALE FROM THIS DRAWING. CHECK ALL DIMENSIONS ON SITE PRIOR TO SETTING CUT AND COMMENCING OF ANY WORK.

CLIENT

CROCKER

ADDRESS

LOT 20 #26
MORAN COURT
BEACONSFIELD

HOUSE
ADDITIONS V2

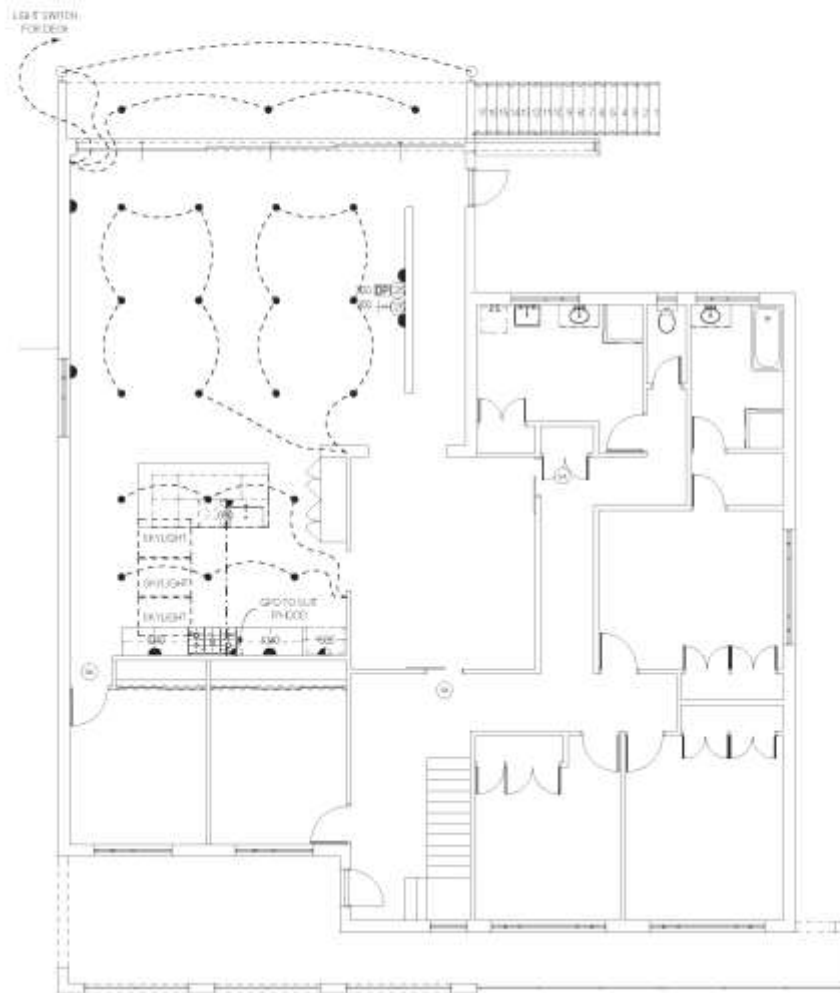
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1997-1998	1998-1999
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10(Aq13), CW-20000	200 g/45-R-1 (B) (H)
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2007	2008
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11 OF 14



ELECTRICAL GROUND FLOOR
SCALE 1:100

NOTE:
- ELECTRICAL POINTS MAY BE RELOCATED ON SITE TO SUIT CURRENT STATUS/REQUIREMENTS
- ALL LIGHT SWITCHES @ 1000MM PL
- WALL LIGHTS @ 1500 MM UNLESS OTHERWISE NOTED
- GPO'S @ 600MM UNLESS OTHERWISE NOTED
- ALL ELECTRICAL WORK TO BE CONFIRMED @ PRE START

ELECTRICAL LEGEND - GROUND

DOWNLIGHT	●	21
DOUBLE GPO	●	2
SINGLE GPO	●	3
BACK ALUMINUM WIRELESS	●	1
WALL LIGHT	●	2
TRAY CONDUIT IN WALLS	—	2
DATA POINT	●	1
TV POINT	●	1

CITY OF FREMANTLE
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DA0091/20
12 May 2020

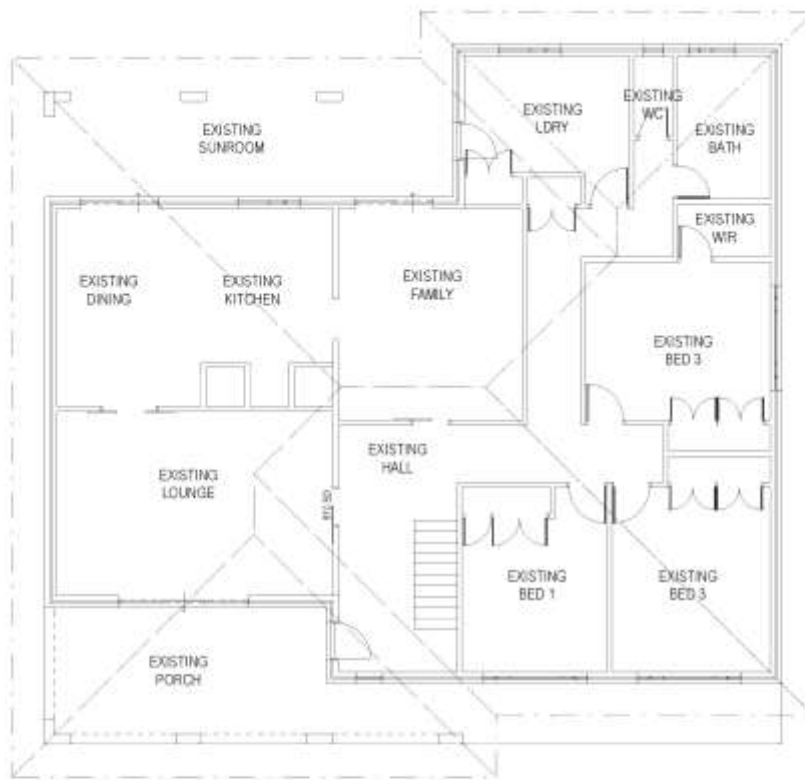
NOTE:
DO NOT SCALE FROM THIS DRAWING. CHECK ALL DIMENSIONS ON SITE PRIOR TO SETTING OUT AND COMMENCING OF ANY WORK.

CLIENT: CROCKER	HOUSE ADDITIONS V2								
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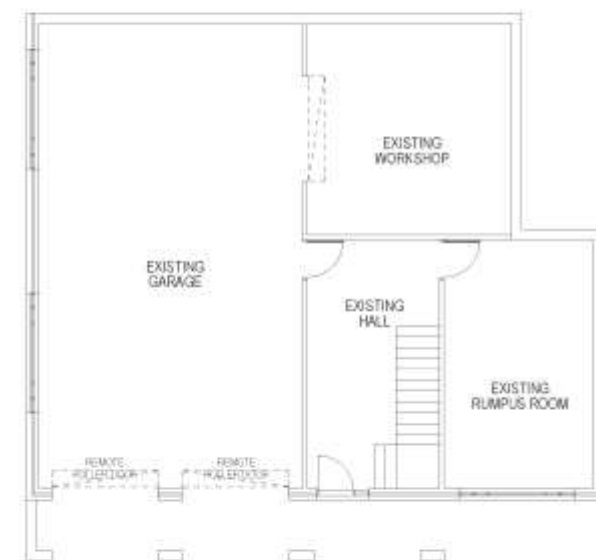


ELECTRICAL UPPER FLOOR
SCALE 1:120

CLIENT: CROCKER		NOTE: DO NOT SCALE FROM THIS DRAWING. CHECK ALL DIMENSIONS ON SITE PRIOR TO SETTING OUT AND COMMENCING OF ANY WORK.	
		HOUSE ADDITIONS V2	
ADDRESS: LOT 20 #26 MORAN COURT BEAconsfield		MODEL #	DATE: 11/05/20
		SHEET #	TOTAL SHEETS
		DRAWING SCALE	APPROVED FOR THE
		DATE	SHEET # 13 OF 14

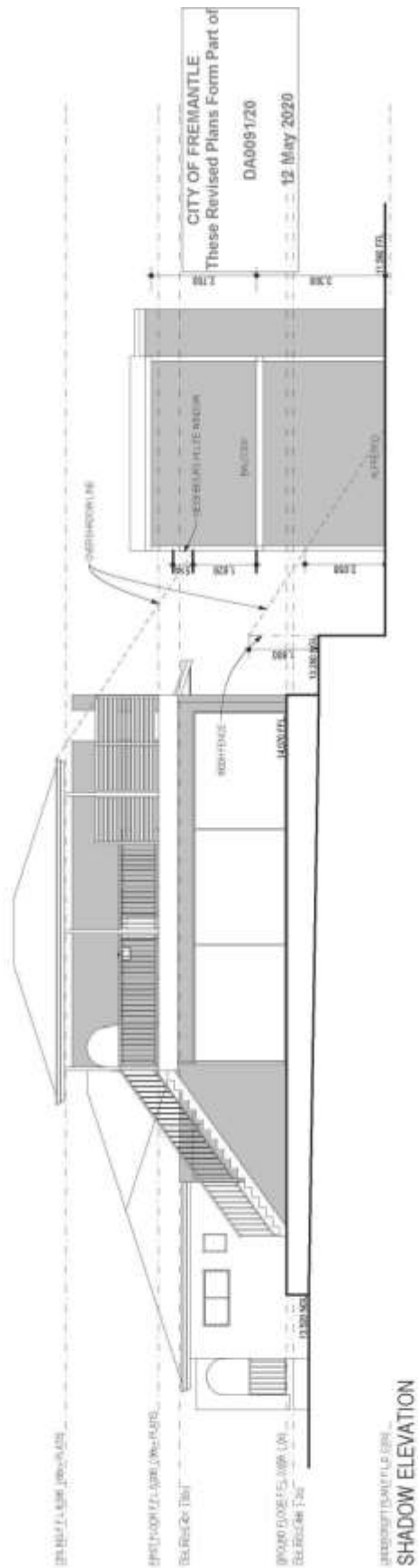


CITY OF FREMANTLE
These Revised Plans Form Part of
DA0091/20
12 May 2020



NOTE:
DO NOT SCALE FROM THIS DRAWING. CHECK
ALL DIMENSIONS ON SITE PRIOR TO SETTING
OUT AND COMMENCING OF ANY WORK.

CLIENT: CROCKER	HOUSE ADDITIONS V2	
ADDRESS: LOT 20 #26 MORAN COURT BEACONSFIELD	DATE: 11/05/20	SCALE: 1:100
	DESIGNED BY: CROCKER	DRAWN BY: CROCKER
	DATE: 11/05/20	14 OF 14



CLIENT: CROCKER ADDRESS: LOT 20 #26 MORAN COURT BEACONSFIELD	HOUSE ADDITIONS V2	
	QUOTE # 049-040	DATE 11.05.20
NOTE: 200000 SQUARE FEET IN CHAIRMAN'S LIVING ALL CHAIRMAN'S LIVING PROS TO GETTING CUP AND CHAIRMAN'S LIVING PROS TO GETTING		QUOTE # 049-040
		DATE 11.05.20
		QUOTE # 049-040
		DATE 11.05.20
		QUOTE # 049-040
		DATE 11.05.20

**C2005-15 DAVIS PARK PRECINCT LOCAL STRUCTURE PLAN,
BEACONSFIELD - OUTCOMES OF COMMUNITY CONSULTATION
AND RECOMMENDATION**

ATTACHMENT 1: Davis Park Structure Plan – Part 1

CITY OF FREMANTLE
These Plans Form Part of

SP0002/19

18 April 2019

DAVIS PARK STRUCTURE PLAN BEACONSFIELD

PREPARED FOR
**DEPARTMENT OF
COMMUNITIES**

APRIL 2019

URBIS

**DAVIS PARK
STRUCTURE PLAN
BEACONSFIELD**

**CITY OF FREMANTLE
These Plans Form Part of**

SP0002/19

18 April 2019



**Government of Western Australia
Department of Communities**

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DEVELOPER

Department of Communities

PROJECT TEAM

Project Management – **GMPM**

Planning & Urban Design – **Urbis**

Civil Engineering – **Pritchard Francis**

Landscape Design – **Place Laboratory**

Traffic & Transport – **GHD**

Environmental – **GHD**

Arboricultural – **The Arbour Lab**

Local Water Management – **GHD**

Retail Assessment – **Urbis**

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AMENDMENT TABLE

AMENDMENT NO.	SUMMARY OF THE AMENDMENT	AMENDMENT TYPE	DATE APPROVED BY WAPC

ENDORSEMENT PAGE

This structure plan is prepared under the provision of the City of Fremantle Local Planning Scheme No. 4.

IT IS CERTIFIED THAT THIS STRUCTURE PLAN WAS APPROVED BY RESOLUTION OF THE WESTERN AUSTRALIAN PLANNING COMMISSION ON:

[DATE]

Signed for and on behalf of the Western Australian Planning Commission:

An officer of the Commission duly authorised by the Commission pursuant to section 16 of the Planning and Development Act 2005 for that purpose, in the presence of:

Witness

Date

Date of Expiry

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View of Green Link

EXECUTIVE SUMMARY

The Davis Park Structure Plan applies to 10.18 hectares of land bounded by South Street, Lefroy Road, Caesar Street, and Fifth Avenue, Beaconsfield. The structure plan has the potential to deliver a range of residential densities and building typologies

The structure plan provides for the realisation of the vision for Davis Park:

Davis Park is focused on diversity in both people and housing choices. The eclectic neighbourhood includes cultural and community facilities and a mixed use heart providing access to a range of amenities. New and established vegetation integrated across the site symbolises an embedded sustainable approach to living and contributes to a strong sense of community and identity that is distinctly Beaconsfield.

The structure plan provides for the extension of the Beaconsfield Local Centre through the provision of a Mixed Use Precinct along South Street, supporting retail floor space and residential development. This precinct will provide the amenity, activity and vibrancy required ensure higher densities proposed within the structure plan area are viable. The Mixed Use Precinct is seen to provide for amenities, services increased consumer choice and employment opportunities for residents, along with a reduced need for travel, being located within walking distance of all dwellings in the structure plan area.

The structure plan provides the opportunity for urban infill within the City of Fremantle with the proposed densities advocating a range of densities and building typologies. Residential built form is to be influenced by the existing and proposed development surrounding each precinct. This allows for development to achieve greater densities than currently seen within locality whilst ensuring the final built form outcomes are sympathetic and complementary to the existing Beaconsfield character. An Innovation Precinct is identified between Davis Park and the adjacent Bruce Lee Oval providing opportunities for a range of

alternative housing typologies.

The Davis Park public open space is retained and extended to make up 10.9% of the structure plan area. The structure plan aims to provide for the reinterpretation of Davis Park, paying homage to the sites past and creating opportunities for social and community interactions and experiences such as planting and growing fruit trees and herbs, farm play and provision of gathering areas. The enhancement of the relationship between the Fremantle Early Learning Centre and the public open space allows for greater interactions and provides flexibility for the use going into the future.

The proposed street and movement network within the structure plan results in a well-connected and permeable street network, creating greater legibility through opening up existing cul-de-sacs and proposing a controlled intersection with South Street. Pedestrian access is enhanced through improved connections through Davis Park and a high quality 12m wide Green Link connecting the site to Lefroy Road and the wider community/educational uses to the south.

STRUCTURE PLAN SUMMARY TABLE

ITEM	DATA	SECTION
Total area covered by the structure plan:	10.18Ha	Section 2
Area of specific land uses:	Ha	Section 5.2
Residential	5.95Ha	
Mixed Use	1.50Ha	
Education	0.28Ha	
Estimated residential site density	See Structure Plan Part I Map	Structure Plan Part I Plan
Estimated number of schools	Nil	N/A
Estimated area and percentage of public open space	9,642sqm or 10.90%	Section 5.4

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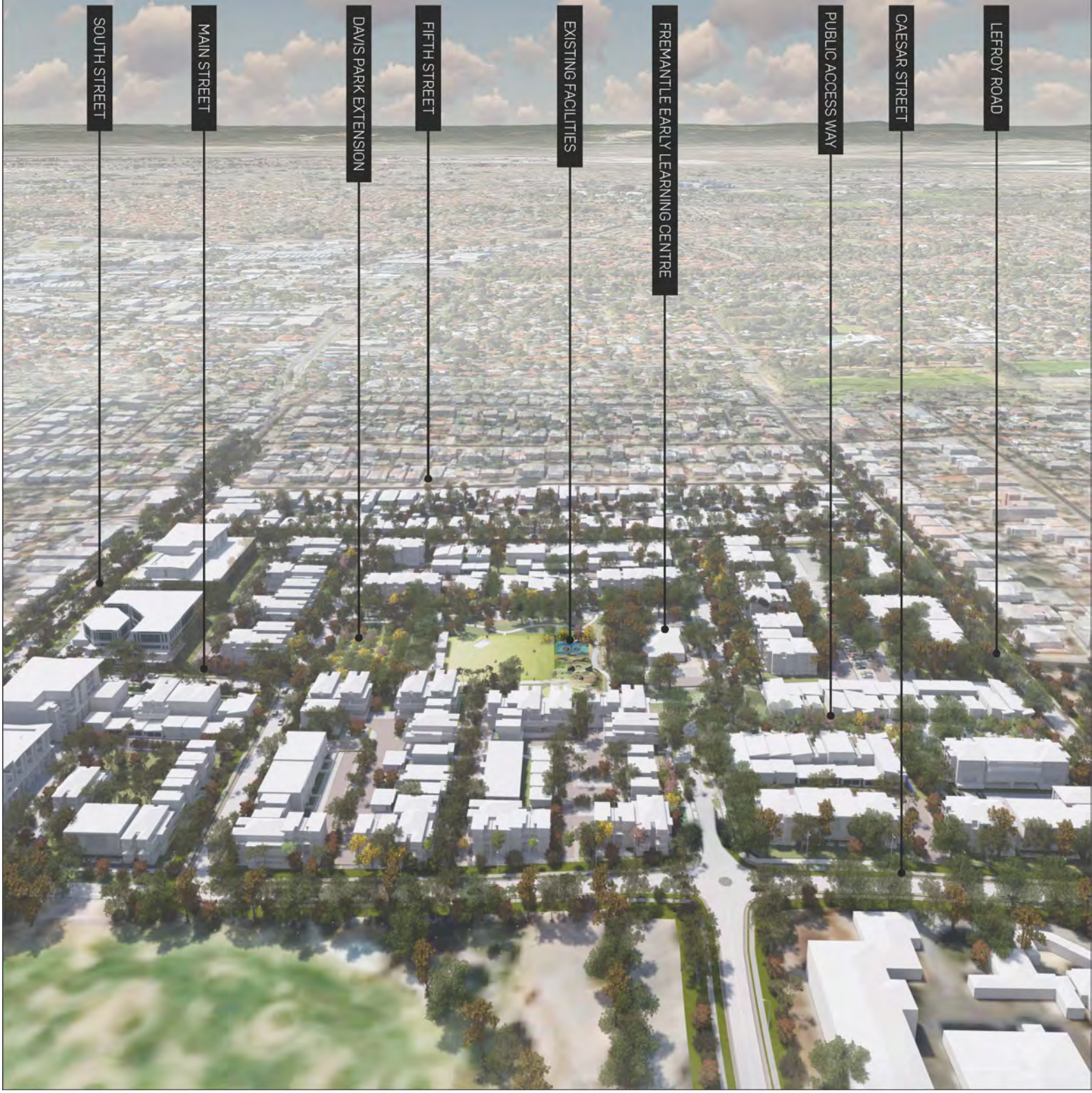
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SOUTH STREET

MAIN STREET

DAVIS PARK EXTENSION

FIFTH STREET

EXISTING FACILITIES

FREMANTLE EARLY LEARNING CENTRE

PUBLIC ACCESS WAY

CAESAR STREET

LEFROY ROAD



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PART 1

DAVIS PARK STRUCTURE PLAN BEACONSFIELD

1. IMPLEMENTATION OF THE STRUCTURE PLAN

1.1. STRUCTURE PLAN AREA

The subject of this structure plan is the land bound by South Street, Lefroy Road, Caesar Street, and Fifth Avenue, being the land contained within the inner edge of the structure plan boundary line shown on the Structure Plan Map (refer **Figure 1**).

1.2. STRUCTURE PLAN OBJECTIVES

The structure plan is based on the following objectives:

- i. To provide guidance on the subdivision and development of the structure plan area.
- ii. To facilitate the orderly and proper planning of the structure plan area within the context of the site's opportunities and constraints.
- iii. To facilitate outcomes consistent with the Davis Park vision and 'The Heart of Beaconsfield' Master plan.
- iv. To provide guidance with respect to the application of discretion in terms of land use and development.
- v. To provide mechanisms for built form and landscape control.

1.3. OPERATION

In accordance with Clause 22 of Schedule 2 of the *Planning and Development (Local Planning Scheme) Regulations 2015*, this Structure Plan will come into operation on the day in which the structure plan is approved by the Western Australian Planning Commission (WAPC). Once approved, decision-makers shall have due regard to the contents of this Structure Plan when making decisions on the subdivision and development of land within the structure plan area. This structure plan has an effective period of 10 years commencing from the day of endorsement unless otherwise rescinded prior.

1.4. STAGING

The staging of the structure plan is primarily influenced by the preferences and intentions of land owners, the desire to introduce the Mixed Use Precinct amenity early in the project, market drivers, interfaces and practical considerations.

Staging is anticipated to be undertaken as follows:

- Stage 1: Mixed Use Precinct (north eastern corner)
- Stage 2: Transition Precinct
- Stage 3: Lefroy Precinct (Department of Communities owned land only)
- Stage 4: Innovation Precinct
- Stage 5: Mixed Use Precinct (north western corner)
- Stage 6: Lefroy Precinct (Privately owned)

1.5. SUBDIVISION AND DEVELOPMENT REQUIREMENTS

The Structure Plan Map (refer **Figure 1**) designates the land use zones applicable to the structure plan area. The decision-making authority is to have due regard to the zoning, subdivision and development requirements contained within this structure plan when making planning decisions.

Land use and development within the structure plan is to be consistent with the prescribed zonings and reservations as detailed on the structure plan Map as defined under the City of Fremantle's Local Planning Scheme No. 4.

Subdivision and development is to be undertaken in accordance with the *R-Codes Volumes 1 and 2* unless varied by a local development plan.

Retail floorspace in the Mixed Use Precinct as defined by the structure plan is to be capped at 4,600sq.m NLA.

Minimum residential densities are to be in accordance with the Part I Structure Plan Map.

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1.6. LOCAL DEVELOPMENT PLANS

The Structure Plan Map (refer **Figure 1**) identifies some of those areas within the structure plan where a Local Development Plan (LDP) shall be prepared as a precursor to development.

The LDPs will allow for precinct based planning and design solutions which are reflective of the characteristics of each precinct.

Table 1 – Local Development Plan requirements

The development of the LDPs will provide additional opportunities for a co-ordinated approach to detailed design elements with further opportunities for community inputs.

Conditions shall be applied to future planning stages (i.e. subdivision/development approval) that require an LDP on the following lots. Inclusions for provisions within the LDP are set out below:

RESIDENTIAL PRECINCT	DESCRIPTION	CONSIDERATIONS (INCLUDING BUT NOT LIMITED TO)
1 MIXED USE PRECINCT A – Mixed Use/Retail B- Mixed Use/Residential	Mixed Use Precinct fronting South Street	- Interface with South Street and surrounding development context (including adjoining local centre and adjacent residential) - Transport Noise from South Street - Interface with adjacent residential (Caesar Street and Fifth Avenue) - Access considerations - Built form controls including building height, setbacks, indicative servicing/ storage areas and any other building design features considered relevant - Land use mix and allocation of retail floorspace
2 TRANSITION PRECINCT	Residential Precinct interfacing with Fifth Avenue and adjacent residential	- Interface with Fifth Avenue and surrounding development context (including adjacent residential) - Access considerations - Built form controls including building height, setbacks, indicative servicing/ storage areas and any other building design features considered relevant - Tree retention where appropriate
3 INNOVATION PRECINCT	Residential Precinct fronting Davis Park	- Interface with Davis Park, Caesar Street and surrounding development context (including adjacent residential) - Access considerations - Housing typologies, diversity and innovation and R-Code variations necessary to facilitate these - Built form controls including building height, setbacks, indicative servicing/ storage areas and any other building design features considered relevant - Tree retention where appropriate
4 LEFROY PRECINCT	Residential Precinct fronting Lefroy Road	- Interface with Education site (Fremantle Early Learning Centre) - Interface with adjacent residential (Lefroy Road, Caesar Street and Fifth Avenue) - Green Link location and design - Green Link interface - Built form controls including building height, setbacks, indicative servicing/ storage areas and any other building design features considered relevant - Tree retention where appropriate

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1.7. ADDITIONAL INFORMATION

The following technical information is required to be undertaken at future planning stages:

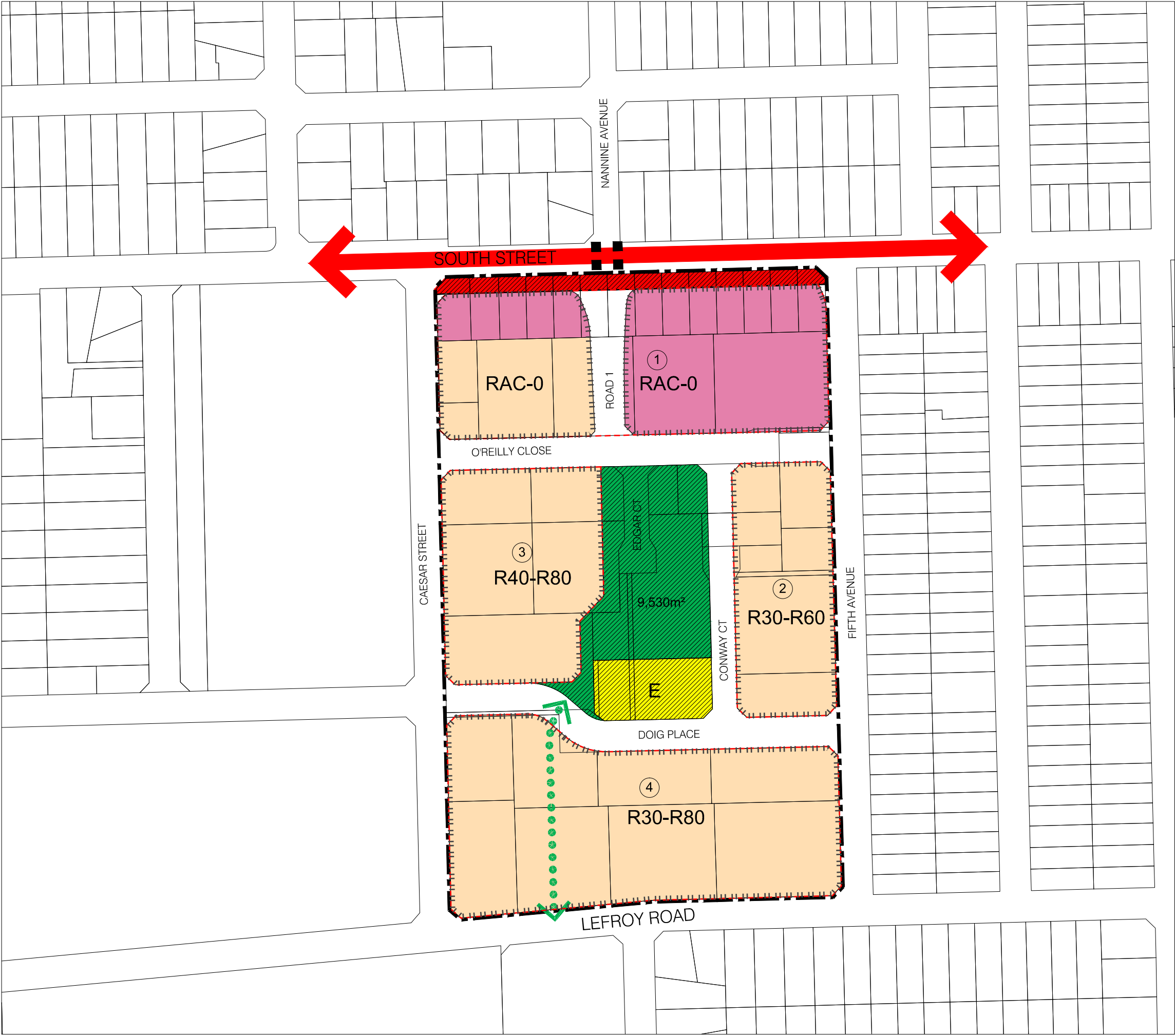
Table 2 – Subdivision and development requirements

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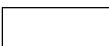
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ADDITIONAL INFORMATION	PURPOSE	APPROVAL STAGE	CONSULTATION REQUIRED
Urban Water Management Plan	To detail drainage construction works, monitoring and maintenance arrangements in accordance with the WAPC's Better Urban Water Management Guidelines.	Condition of subdivision approval.	Department of Water.
Landscape and Open Space Management Plan	To detail the ongoing management and maintenance arrangements of landscaping and public open space areas.	Condition of subdivision approval.	City of Fremantle
Arboricultural Report and Tree Management Plan	To detail the vegetation identified for retention or transplanting. To provide detail of specific management, mitigation and tree retention methods to be implemented at both the construction and development stage.	Condition of subdivision approval.	City of Fremantle
Traffic Management Plan	To provide technical specifications relating to road upgrades, construction management arrangements and broader traffic requirements.	As required.	City of Fremantle Main Roads WA (if required).
Geotechnical Report	To detail the specific design and construction recommendations and requirements.	Condition of subdivision approval.	City of Fremantle
Road Realignment / Closure Approval	To realign / close roads where required.	Condition of subdivision approval.	Department of Planning Lands and Heritage.
Local Development Plans	Preparation of Local Development Plans to guide detailed built form outcomes across the project area in accordance with the provisions of Clause 1.6.	Condition of Subdivision or Development Approval.	City of Fremantle.



LEGEND

-  STRUCTURE PLAN AREA
- ZONES
-  RESIDENTIAL
-  MIXED USE
-  EDUCATION
- RESERVES
-  PUBLIC OPEN SPACE
-  PRIMARY DISTRIBUTOR ROAD
-  LOCAL ROAD
- OTHER
-  GREEN LINK (PEDESTRIAN ACCESS WAY)
-  SIGNALISED INTERSECTION
-  R CODES
-  LOCAL DEVELOPMENT PLAN

		DENSITY RANGE	MINIMUM TARGET
①	MIXED USE PRECINCT	R60-R100	R60
②	TRANSITION PRECINCT	R30-R60	R30
③	INNOVATION PRECINCT	R40-R80	R60
④	LEFROY PRECINCT	R30-R80	R40

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BEACONSFIELD REDEVELOPMENT STRUCTURE PLAN
Structure Plan Part II

Level 14, The Quadrant, 1 William Street | Perth WA 6000 Australia | +61 8 9346 0500 | URBIS Pty Ltd | ABN 50 105 256 228

DATA SOURCE
MNG & LANDGATE

PROJECTION
MGA ZONE 50

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CLIENT
Department of Communities

PROJECT NO.
PA 1371
DATE
27.02.19

DRAWING NO.
15
REVISION
.

ATTACHMENT 2: Schedule of Submissions

Schedule of Submissions – Davis Park Precinct Structure Plan

Submission Period: 24 May – 21 June 2019

1	Private citizen – Owner/Occupier of nearby property – Suburb
Access to the Davis park area should not involve a new set of traffic lights being installed on South street. It should come off of Caesar street only with a turning lane added onto South street if needed.	
The application has been referred to Main Roads in respect to the proposed traffic signals, who have provided a referral response accordingly. The outcomes of this are discussed in the officer report.	
2	Private citizen – Owner/Occupier of nearby property
I live in WGV on Nannine Ave. Nannine Ave is already used as a rat run, and putting a new street (extending Nannine Ave into Beaconsfield) with a set of traffic lights will vastly increase traffic along Nannine Ave as people cut through. Therefore, I do not support the installation of this new road and the traffic lights. We live in the Valley for peace, quiet and community. Increasing traffic speeding through our suburb is not consistent with peace, quiet or community or the safety of WGVs free range kids. I would support deleting the proposed road into Beaconsfield from the end of Nannine Ave from the plan. Next, adding more commercial development along South St is not desirable. The road is narrow, runs through a residential area and is extremely busy. It is already very dangerous for pedestrians to cross the road to access existing shops or catch a bus, and more cars visiting the shops will increase congestion. The risks to safety to pedestrians and those in cars should not be ignored - deaths and serious injury will result. If this aspect goes ahead, South St will need to be a 40 or 50 kph zone from Carrington St to Hampden Rd (it should already be this low as it is a residential area). There will need to be street parking to avoid clogging side streets, roundabouts (not lights) and frequent chicanes to stop speeding. I would prefer to see light rail along South St (although in this section the optimal route is not along south st, but along the existing rail line from freeo station, up Howard st to Wray ave intersection & tram stop, up Wray Ave to Solomon St, up Solomon to Watkins (room for a stop at west end of Watkins), along Watkins, across Carrington and up Clarke St, right down Ethelwyn to South St, where it then picks up the median strip and runs down south st to murdoch station. This route avoids the narrow section of south street, yet runs close enough to be accessible on foot and makes use of existing medians) excluding the Beaconsfield WGV section. Using the route above, this section of South st could be slowed and pedestrianised, if much of the traffic is moved onto light rail. I imagine light rail is a long way off, but in the mean time, if this Beaconsfield development is to go ahead, this section of South St must be slowed to 40 along its length and modified to ensure low speeds. This plus roundabouts would mean that traffic lights could be avoided and would keep the 'rat runners' on the newly improved High St instead.	
The application has been referred to Main Roads in respect to the proposed traffic signals, who have provided a referral response accordingly. The outcomes of this are discussed in the officer report. The City's engineers have suggested alternative options to traffic signals in this location given some of the concerns raised regarding the signals as well as the demonstrated need to provide for pedestrian access to the precinct. The commercial aspect of the proposal is discussed in the officer report, where the size and residential density of the Mixed Use precinct is discussed.	

3	Department of Planning Lands and Heritage
Thank you for the invitation to comment on the Proposed Davis Park Precinct Structure Plan dated 23 May 2019. In reviewing the proposal, the Department has the following comments: 1. Three State held Pedestrian Accessways (PAW's) are located within the proposal area: Lot 155 on Diagram 65092 Lot 55 on Plan 14185 Lot 156 on Diagram 59404 Upon the submission of a formal request, the Department would need to investigate the ongoing relevance of these PAW's and how that pertains to their proposed dispersal in this structure plan. 2. Reserve 39094 for 'Public Recreation' is currently under management to the City of Fremantle. The Department has no objections to its proposed usage providing that usage is consistent with the reserve purpose. 3. Reserve 39615 for 'Child Care Centre' is currently under management to the Minister for Youth and Community Services. The Department has no objections to its proposed usage providing that usage is consistent with the reserve purpose. 4. Reserve 44108 for 'Drainage' is currently under management to the City of Fremantle. The Department would support rationalisation of this land through amalgamation of relevant portions into adjoining Reserves 39094 and 39615. Acknowledging that this is only proposed and therefore may be subject to change based on feedback and other influences, the Department offers in-principle support for the proposal, subject to the above comments being considered.	
Comments noted.	

4	Private citizen – Owner/Occupier of nearby property
Seems high density. There needs to be more focus on families and housing stock that can cater for larger families and also more provision for elderly who want independent living. There are the elderly who want to downsize in Beaconsfield and still want to live in Beaconsfield, should be opportunities in the re-development for that to occur. Keep Bruce Lee Oval, increase public open space.	
The structure plan seeks to accommodate a range of residential densities, with much of the precinct to support low – medium density development. Highest density development is provided for along South Street. The high density component introduces an option currently in very limited supply in this area.	

5	Private citizen – Owner/Occupier of nearby property
Rename it Davies Park. It was meant to be called that because it was part of George Davies' farm, and its present name is a typo.	
Comments noted – however this is not a matter that can be addressed through this structure plan proposal.	

6	Private citizen – Owner/Occupier of nearby property
I think this is a great idea As a tenant of department of community housing on Ceaser Street I agree we need a change Ceaser Street is filled with rubbish and housing that are old and damaged and isn't safe especially being a mother to a child and one on the way I hate the house I'm in very old and falling apart isn't safe for me	

or my children or the neighbourhood I'm in definitely needs a new rebuild and look to make Beaconsfield feel safe again and a lot nicer I don't feel safe on that street and very unhappy in the house I am needs demolished whole lot to make it nicer for the community and safer. About time something going to happen been too long. I vote yes for a change and about time.

Comments noted.

7 Private citizen – Owner/Occupier of nearby property

I own a house in Beaconsfield. This part of Beaconsfield is in urgent need of revitalizing and redevelopment. It is currently a hub for crime and social disparity. I fully support this plan for redevelopment.

Comments noted.

8 Private citizen – Owner/Occupier of nearby property

Agree that this precinct is long overdue for development, mainly due to the poor design and anti-social behaviour of social housing tenants. My family has concerns about higher density of Department of Housing tenants greater than the policy for 10% in the whole suburb of Beaconsfield. We really have exceeded Fremantle's quota for social housing already and don't need any more. Also the addition of more traffic lights and lack of infrastructure like Roe 8/9 to funnel all the additional residents in and out of town. It is already congested daily on my commute to work and on weekends. Traffic lights will make this worse without another transport route like a tunnel etc. to the Freeway or Stock Road.

The application has been referred to Main Roads in respect to the proposed traffic signals, who have provided a referral response accordingly. The outcomes of this are discussed in the officer report.

In respect to social housing, as of writing the Department of Communities have not formally confirmed percentage of the precinct which will remain in use for that purpose but have informally advised that the majority of the precinct will be reserved for private development, with the potential for a small proportion of social housing (less than 10%).

9 Private citizen – Owner/Occupier of nearby property

No social state housing due to antisocial behaviour in area.

See comment above.

10 Department of Transport

I refer to your email dated 23 May 2019 regarding a request for comment for the abovementioned application.

The Department of Transport (DoT) has no comment to provide.

Thank you for the opportunity to comment on the proposal.

Comments noted.

11 Private citizen – Owner/Occupier of nearby property

The new access site from South Street with traffic light crossing is really fundamental as at the moment there is no safe place to cross South Street to Beaconsfield which is especially important for all the WGV kids who will go to Freo College as they need

a safe crossing At the moment the only place to cross is Carrington St/South St or Hampton Rd/South St which is a massive detour. The traffic on South St is very busy and even as an adult I find it extremely difficult to cross by foot or bike. Putting a safe crossing will help kids going to college but also encourage the whole community to travel more by foot or bike to access facilities in Beaconsfield.

The City is supportive of improved pedestrian access across South Street. The proponent has considered this need in proposing the new set of traffic signals as shown on the plan. Main Roads have provided feedback on the proposed signals, this is discussed in the officer report.

12 Private citizen – Owner/Occupier of nearby property

It is great to see the child care centre and open space remain centrally, with the addition of the pedestrian link for safe access. To continue the safe access through the community it is absolutely ESSENTIAL the traffic lights across South Street provide pedestrian access. Walking, bike riding, scooting families risk their safety at every crossing due to the high traffic flow, and the hill which reduces visibility of approaching vehicles West-East on South St

Comments noted. The City is supportive of improved pedestrian access across South Street.

13 Private citizen – Owner/Occupier of nearby property

The plan is a gross overload of the existing site. To increase the number of dwellings from 260 to up to 1200 on a small 10.18 hectare site is opportunistic and self-serving by both Fremantle City Council and Department of Communities. This area has in the past been labelled 'Beakie Bronx'. This plan seems designed to create a real Bronx in our neighborhood. Refresh the housing in the area and address the housing mix issue but don't see this as a commercial opportunity. This is a gross overdevelopment plan, an ambit claim which should be scaled back

The structure plan aims to provide for a mixture of dwelling types through a range of residential densities. The majority of the precinct is proposed to be 'coded' for low-medium density development and as such there is opportunity for a number of different housing types. It is proposed that further built form detail be provided in subsequent 'local development plans' once the structure plan is approved, these will be subject to further community consultation.

14 Private citizen – Owner/Occupier of nearby property

Hello, I live on Davies Street and own my house. I have been living in South Fremantle and Beaconsfield since 1996. Our Children went to Beaconsfield Primary. In Davies Street we have built a great community of neighbours, we organise regular events in the street and know each other well. I am very close to the proposed Davis Park Precinct. I support the presence of shops including a small supermarket and as many other shops and trades as possible, cafes, bakeries, bike shop, flowers, small hardware store.... I believe people have changed their ways of going around and shopping habits as well and that most people are keen to buy their groceries close to them, at walking or biking distance and to go shopping more often rather than once a week, in order to get fresher and more local products. The presence of more shops will bring healthy competition, which will benefit customers.

Comments noted.

15 ATCO Gas

ATCO Gas owns and operates existing gas mains and infrastructure within the proposed area of the Structure Plan. The information included in Section 5.8.5 of the documentation titled Davis_Park_Structure_Plan_April_2019_Part_2 is consistent with our existing infrastructure and requirements to coexist with future development of this area. ATCO has no objections to the proposed Structure Plan to support the Davis Park Precinct in Beaconsfield

Comments noted.

16 Department of Jobs, Tourism, Science and Innovation

The Department has reviewed the proposed structure plan and has no comment to make.

Comments noted.

17 Department of Primary Industries and Regional Development

DPIRD has no comments to make as the land is zoned urban and does not impact established any agrifood processing business or infrastructure in the City of Fremantle.

Comments noted.

18 Private citizen – Owner/Occupier of nearby property

I lived in Bentley for 16 years on Stonehouse Crescent. This reminds me of Brownley Towers. That was a disaster then and this looks like it will be a disaster now. I now live on Pass Crescent Beaconsfield. I strongly do not recommend this proposal. I am all for progress and development but this is not a good idea. Just look at the similarity between the two and see the results.

The structure plan aims to provide for a mixture of dwelling types through a range of residential densities. The majority of the precinct is to be developed for private land use and not for social housing like it is as the present time, however a small proportion (less than 10%) may be set aside for this purpose.

19 Private citizen – Owner/Occupier of nearby property

Thank you for taking time to hear the voice of those residents whom will be directly impacted by the developments at "Davis Park" in the forthcoming years. Following reading through the documentation published on the "mysay.fremantle.wa.gov.au" website I would like to acknowledge commentary made regarding the type of buildings that would face my own property which is located on the East side of Fifth Avenue Beaconsfield at number 36. 5.2.2.1 Transition Precinct - 1.03ha The block along Fifth Avenue has the most direct interface with existing residences. The structure plan acknowledges this and has identified a Transition Precinct that reflects the existing housing typologies on the Eastern edges of Fifth Avenue to maintain a consistent/complimentary streetscape to that existing. The existing buildings are typically front-loaded single to two storey dwellings on around 10m wide lots. The Transition Precinct includes similarly dimensioned lots accomodating two storey housing. Rear loading is identified within this precinct to minimise traffic and visual impact along Fifth Avenue and to take advantage of the typographic change. The rear of the Transition Precinct works within the typography and can accommodate 2-3 story buildings as they face West towards Davis Park. I feel extremely strong in my opinion that the council SHOULD NOT amend plans that would alter from the above said statement, ie. Allow a 3 storey or higher build up on the Eastern part of the Davis Park Plan on Fifth Avenue

Comments noted. Further detailed design work will be undertaken once the structure plan has been approved, which should address many of the points raised above. This detail will be in the form of local development plans, which themselves require assessment, community consultation and approval from the City.

20 Private citizen – Owner/Occupier of nearby property

Hello I own my own home on Fifth Avenue. As a part of the heart of Beaconsfield development and future of the street. I would like council to consider refining the rest of Fifth Avenue to R40. This will allow us the benefit from the additional facilities nearby and perhaps compensate us for having to live next to a construction site for however long this development takes. Also, what is the estimation on the length of time this master plan will take to complete?

This structure plan does cover the area to the east of Fifth Avenue and the City has no plans to change the residential density of this area at the present time. Once approved, the structure plan has a validity of 10 years under State Government legislation. The proponent has stated that the precinct is to be redeveloped in stages, starting with the mixed use precinct on South Street. The requested rezoning could be considered in the Heart of Beaconsfield Masterplan and broader scheme review.

21 Private citizen – Owner/Occupier of nearby property

We are Beaconsfield residents. We are in support of some development, especially of the tired govt housing as the people and neighbourhood deserve better. Mixed-housing areas are a good thing and way to keep areas safe, growing and connected. However, we are most concerned with the increase in population density from 260 dwellings to 770-1200, as proposed. This greatly increases traffic congestion and loses tree canopy and/or potential tree canopy that could be gained. We read that the park will gain 0.5 hectare but prefer more native bushland/parks and that the housing blocks are required to have yards with green spaces, not lot to lot, losing more trees or opportunities for trees to grow. Will there be a focus on environmental concerns like developments with solar and rainwater tanks, green-construction practices? The additional traffic light on South Street, which Main Roads will have to improve, will decrease traffic flow between Hampton and Carrington. Why not a round-about? The need for a traffic light suggests way too many people in the area. Or possibly the retail may bring more people into the area, say a major grocery store. Currently, traffic flows well on South, buses are frequent; we don't want more traffic or possibly the widening of roads. Big red flags with traffic concerns. High-rises (up to 8 stories) don't offend us but use them to gain green spaces not to be greedy developers, like in the suburbs, who pave and build over everything. Beaconsfield is not Success nor Bush Mead nor other new places that lack trees and bring lots of traffic

The proposed increase in population is only indicative at this stage. The proponent has provided additional information in respect to the minimum number of dwellings anticipated within the precinct upon redevelopment. A range of residential densities are provided for as part of the plan which aims to facilitate a variety of housing types, not just high density development.

The application has been referred to Main Roads in respect to the proposed traffic signals, who have provided a referral response accordingly. The outcomes of this are discussed in the officer report however the City's engineers have provided alternative scenario to traffic signals given some of the concerns raised.

22	Private citizen – Owner/Occupier of nearby property
The proposal to rezone to higher density is obviously a commercial one. Having more people in a smaller area creates ‘Davis Park’ but on a bigger scale. The new walk way and traffic access will create a dangerous traffic hazard. There is enough problems with theft and cars being broken into and you are going to make it easier for them with this design. It would be nice to know where the Department of Housing area is. My wife and I have lived here for over 14 years and have discussed problems with Department of Housing many times.	
An increase in density is proposed, in part, due to South Street being identified as a future rapid transit corridor by the State Government. This lends itself to ‘transit oriented development’ in the form of denser housing as well as opportunities for local employment and additional services. The exact nature and appearance of development will be determined through more detailed planning of individual sites within the precinct. Comments from Main Roads have been received in respect to the traffic signals proposed for South Street, the implications of this are detailed in the officer’s report.	

23	Department of Water and Environmental Regulation
The DWER notes that a Local Water Management Strategy (LWMS) as required by the Better Urban Water Management (WAPC, 2008) framework, has been prepared to support the proposed Structure Plan. However, the DWER considers that the area has no significant water resource constraints and therefore defers the assessment and endorsement of the LWMS to the Local Government and other relevant stakeholders.	
The DWER has no comment with regard to regulatory responsibilities under Part V of the Environmental Protection Act 1986 or the Contaminated Sites Act 2003. Where required DWER will provide comment at subsequent stages of planning.	
Comments noted.	

24	Department of Health
1. Water Supply and Wastewater Disposal The development is required to connect to scheme water and reticulated sewerage as required by the Government Sewerage Policy - Perth Metropolitan Region.	
2. Public Health Impacts The DOH document ‘Evidence supporting the creation of environments that encourage healthy active living’ may assist you with planning elements related to this structure plan. A copy is attached and may also be downloaded from: https://lww2.health.wa.gov.au/Articles/F_I/Health-risk-assessment The City of Fremantle (the City) should also use this opportunity to minimise potential negative impacts of the increased density development and ‘mixed use zone’ such as noise, odour, light and other lifestyle activities. To minimise adverse impacts on the residential component, the City could consider incorporation of additional sound proofing/insulation, double glazing on windows, or design aspects related to the location of air conditioning units and other appropriate building and construction measures.	

Further design elements that should be considered include:

- . A range of quality public open spaces should be provided to contribute towards the recreation, physical activity, health and social needs of the community;
- . Parks and open spaces should be located within walking distance of most residents along well-lit connected routes and be co-located with other community facilities to encourage access by walking or cycling;
- . The design of parks and open space and the infrastructure provided within them should cater for a variety of users to undertake a mix of activities that increase physical activity, provide access to healthy nutritious foods (though community gardens) and prevent injury; and
- . Although vehicle use should be minimised, there needs to be consideration for the mobility impaired to still reach the public open space (for example grandparents with their grandchildren) utilising private vehicles.

The DOH does not support the location of the child care centre adjacent to the commercial land use within the accepted buffer distances, due to the potential negative health impacts on children from emissions related to fuel operations.

Comments noted. In respect to the child care centre, the City notes that this is a long established facility already in close proximity to a commercial centre (the existing South Street local centre). As such the impact of the proposed structure plan upon the existing childcare use is considered negligible and in fact will most likely result in an improved amenity and accessibility for users, particularly given the expansion of the central open space.

25 Private citizen – Owner/Occupier of nearby property

We support the redevelopment of the Davis Park precinct while retaining the existing central open space and childcare centre. Our children have attended the childcare centre over the past several years and it's an important community service that deserves to be protected. We support the proposed road connection with traffic signals to South Street. Currently it is quite difficult for vehicles to turn from Fifth Avenue onto South Street after visiting the child care centre. Future commercial development within the proposed Mixed Use area will provide important activation of the area. New cafes and other meeting areas in close proximity to the child care centre would be a welcome addition for parents.

Comments noted.

26 Private citizen – Owner/Occupier of nearby property

Please accept my submission for the support of retaining the Fremantle Early Learning Centre in the future plans for the Davis Park Precinct. This is an important facility in the area for many young families as one of a few community owned and run child care facilities. Recent investment into the facilities make this organisation an asset for the area and should be kept in the future plans.

Comments noted.

27 Private citizen – Owner/Occupier of nearby property

- Keep both parks.
- Water park lots of slides and pools.

Comments noted.

28 Private citizen – Owner/Occupier of nearby property

Firstly, let me state for the record that I don't want to move, I am happy where I am. I live on the third floor and am surrounded by mature trees and dozens of birds and the building itself could do with some better insulation and paint is more than adequate as it stands. It seems incredibly wasteful to demolish a perfectly good building and the surrounding nature.

Another thing that I haven't heard being considered is the difficulty many residents will face in moving. Many people like myself are not physically or mentally able to cope with such a disruption. Though I am relatively young I do not have the energy or physical capability to move furniture and cannot afford to hire removalists. I currently have support services to do basic things like cleaning and changing bed sheets. My everyday life is ruled by pain and poor energy levels which means I barely cope with things like shopping let alone packing and moving house. On top of this, the anxiety already caused by the prospect of moving and how I will cope has taken a toll on my mental health. I only tell you these things to make you aware of the realities you must consider when dealing with many of my neighbours and myself.

Moving on to the construction and design itself, I see a tremendous opportunity to be an example of best practice of low energy consumption housing. Well insulated, solar passive, high ceilings, double glazed and even solar powered buildings would be a benefit to everyone involved and could set the standard for future of residential housing and the longevity of the building itself reducing future costs of rebuilding and or updating the buildings. It is an exciting opportunity and an example is already under way with new apartments in White gum Valley. Good sound insulation between apartments is also essential and would reduce neighbour disputes and make for more harmonious living.

Other practical suggestions from overseas examples include having a neighbourhood of mixed incomes, a more inclusive and diverse population.

Currently the step from Government Housing to private rentals creates more working homelessness, maybe there is a way to have affordable housing for working people that can't afford private rentals and who don't qualify for government housing. If the area maintains mature trees and open spaces like Lee oval it may even attract average working families that can pay more rent. These things have been proven overseas to lower crime and avoid creating a future ghetto.

On a practical note adequate parking is needed, many households have more than one car and there needs to be parking for visitors and support services that come and go each day. Ideally the cat bus could be extended up Lefroy Rd to the new road through the estate so that people who are physical able could get into Fremantle more easily without driving.

Comments noted. The Department of Communities have undertaken engagement with the Davis Park community in respect to the future development of the precinct and what this might mean for affected residents. The City understands the Department will continue with this consultation as the project progresses to ensure that residents are fully informed of development timeframes well in advance so that potential options for relocation can be ascertained. These matters unfortunately fall outside of the planning assessment for this structure plan proposal.

The City has been a strong advocate in promoting environmentally sustainable

building design as well as affordable housing. Whilst not strictly covered by the plan submitted, there may be further opportunity to explore these within the structure plan area in the future. The City has seen similar development types within the Knutsford precinct, such as the Nightingale development which has recently commenced construction.

Tree retention is an important consideration and future local development plans for smaller sites will be required to demonstrate this aspect in further detail.

29 Private citizen – Owner/Occupier of nearby property

Yes, a comprehensive plan that I assume will include modern building standards that will use solar power generation and climate control techniques.

Comments noted.

30 Private citizen – Owner/Occupier of nearby property

I strongly support maintaining the Fremantle Early Centre as a key area of the precinct and love what you have done with Davis Park as the centre of it all and the green walk way for pedestrians and bikes.

Comments noted.

31 Water Corporation

The Water Corporation has undertaken an infrastructure assessment based on the land uses and dwelling yields that will arise from the zonings and dwelling codes shown on the structure plan. The proposed development can be provided with water and sewerage services by the developers undertaking rationalisation and extensions of the existing networks in the area.

The structure plan area comprises lots and buildings that are currently serviced with water and sewerage reticulation. The implementation of the plan will require site works to realign roads and services and to install new water and sewerage mains. The rationalization of any existing pipes and protection of services that are required to remain in place will need to be undertaken in close consultation with the Water Corporation's Development Services Business Unit.

In addition to water and sewerage reticulation that traverses the area there are two large, pressured wastewater mains (500mm and 600mm diameter) that run east to west along the South Street boundary and north to south along the Caesar Street boundary of the area. Working in close proximity to pressured water and sewerage mains poses a potential risk to life and property. Prior to undertaking any site works or operating machinery within proximity of these mains the developer, its consultants and contractors must liaise with the Water Corporation's Development Services and obtain works approval using the following link:

<https://www.watercorporation.com.au/home/builders-and-developers/working-near-ourassets/approval-for-works/apply-for-approval-to-work-near-ourassets#/form/59366015980718126ce57f25/app/5d0ae690fe2a961dac7cc6b9>

Comments noted.

32 Private citizen – Owner/Occupier of nearby property

Regarding the Davis Park Precinct development, I am in absolute opposition in its

current form. It will permanently and dramatically change a beautiful, historical area into something totally out of place. It will affect our lifestyle, stress levels, traffic safety, and property prices. There has been a distinct lack of openness and information provided to the ratepayers in the area, especially older residents not able to research online. I feel that plans were already in place before community consultation began and our suggestions have again been largely ignored. The amount of time that we have to make this submission is very short indeed, so excuse these brief dot points. However, this is why I, and I would say, the vast majority of the residents of Beaconsfield and the surrounding areas, oppose this development: - As a general comment, it has been incredibly hard to find concrete information about the development. We had to look deep into the supplied documents to find one from Main Roads, Appendix G, which was the clearest representation. I feel that the council could have been much more transparent and open. - If the council truly wishes to seek comment of the development, they should take note of the community suggestions taken for the Heart of Beaconsfield – I would be very, very surprised if any of the residents suggested high density housing and high rise apartments. The council should listen to the rate payers they represent, not organisations like the West Australia Apartment Advocacy WAAA group, which is likely funded by the developers in the first place. - People buy into and live in an area because they like the area as it is. Therefore, no resident of Beaconsfield wants the nature of the area changed in the dramatic way this development will. - I have seen reports of 6-8 storey apartments being planned. There is a Developers trick of adding storeys to their suggested plans, so that they can 'listen to the community' and reduce the height of the planned buildings back down to what they originally wanted. Please don't let developers manipulate the councils decision; the council represents the residents, not the developers. - The increased traffic in the area will have a severe and dangerous impact on the residents in the area. Again, information on how this will be handled is scarce, but I am concerned about the impact it will have on us, my children and the many local schools and day care centres. - The history of the area is important to us. This redevelopment will destroy the feel of the area, which currently has a lovely, 'Freo' feel to it. Again, if we, as rate payers, wanted to live in a high density, multi-storey area, we would not have chosen beautiful Beaconsfield. - Regarding the planned shopping district, again it is hard to comment with very little information. If the plan is for small coffee shops etc, that's fine, by if large supermarket chains like Woolworths are planned, then of course residents would be opposed. As residents of the Freo area, we support the small, independent shops, like Gilberts and Hilton IGA. Moving multinational corporations in would dramatically changes the area for the worse and destroy businesses which have grown with the community over the years. - One final point. I have read comments from the council saying things like 'there has even been a suggestion that Bruce Lee oval be moved'. Let me put this simply, no one wants Bruce Lee oval moved; it is a well-used, historical, beautiful park that is the centre of community in Beaconsfield. Please, just leave this alone. The planning of this development has caused us considerable stress and worry. I feel like the comments made by the community have not been listened to. The council members can of course have their own personal views of how Beaconsfield should be developed, but they do not represent themselves. They do not represent the developers. They represent the residents and ratepayers and should put their views foremost in any decision making. Again, I oppose this development. I would of course support new and exciting ideas for the area, for example low density housing with parks and trees and commercial areas which don't compete directly with the existing businesses, but as it

stands I cannot support the councils direction.

The structure plan proposal, as submitted, was partly informed by the draft interim Heart of Beaconsfield master plan. The City has undertaken consultation on the preparation of this master plan however it remains in draft only. More intense development along South Street reflects the State Government's strategic designation of this road as a future rapid transit corridor and is in accordance with transit oriented development principles. A range of residential densities are provided for as part of the plan which aim to facilitate a variety of housing types, not just 'high density' development. Further detailed planning will be required for each of the sub precincts should the structure plan be approved, where there will be the opportunity for further community input. Building heights within the precinct are yet to be determined, however as a general guide 6-8 storeys has been used given that these are the maximum permitted under the Residential Design Codes for higher density development of this nature. Matters regarding traffic are discussed in the officer's report, Main Roads have flagged concern in respect to the proposed traffic signals on South Street.

33 Private citizen – Owner/Occupier of nearby property

I strongly oppose the 6/8 story apartments planned for the Davies Park precinct. This is in no way this is in keeping with the local area. It is too high. These apartments will tower over the existing residential houses. Why current residents are not even allowed to build a tall fence out the front of their property as this is not 'in keeping' with the area but high rise apartments are acceptable in the councils eyes is bizarre and nonsensical. This is NOT what the actual current residents of Beaconsfield want. Throughout the documents you refer to consultation with the landowners, as there are only 4 private dwellings included in the precinct, with the rest being Department of Housing, is this really what the private residents asked for? Furthermore, the increased population from the high density dwellings which, from the Main Roads document (it was not clear at all in any of the council's documents) includes just under 600 dwellings. This is going to have a huge impact on the surrounding area. A detrimental impact with the increased presence of vehicles and the safety risks these present. What will be the impact of the local area of the almost 9000 vehicles anticipated daily? There is no way, these cars will all wait diligently at the new set of lights planned to enter South St. The Main Roads report itself states that drivers will seek alternate routes. This will have ramifications for local residents within the vicinity as thousands of cars will be ducking up a side street to avoid the lights to get on to South St. The Main Roads report itself says that this warrants further investigation. So my question to you council is WHAT MITIGATION STRATEGIES DO YOU PLAN TO HAVE IN PLACE TO MINIMISE THE IMPACT ON SURROUNDING RESIDENTIAL AREAS OF THE INCREASED TRAFFIC THE HIGH DENSITY HOUSING AND COMMERCIAL PRECINCT WILL BRING? The residents are elderly, young families and teenagers who play on the street and in their front gardens. This precinct plan is not conducive to this lifestyle currently enjoyed by residents. With regards to the commercial precinct it is hard to provide comment on the limited information. Are you talking pubs open late into the night? This is not appropriate for the residential setting and will have a further detrimental impact on the neighbourhood. Are you talking small eclectic cafes and other independent shops that would suit the Fremantle community? This would be appropriate. Are you talking about a massive Woolworths or Coles that would detrimentally impact the small businesses around the precinct and contribute to further increases in traffic? Again, this is not in the best interest of those who live

here. Please consider this when you are approving commercial ventures. I have neighbours who have been living in this area for 50 plus years, they oppose the development but don't have access to computers, the internet, or the ability to pop to the local farmers markets to participate in any form of consultation. As some of your longest serving residents surely they should have the chance to comment? How have you tried to make community consultation accessible to these and other marginalised residents? If the feedback from the community is negative and they strongly oppose the multi storey apartments will this influence any of your plans or will you push ahead regardless? The commercial precinct, massive apartments and huge increase in traffic is not part of suburban Beaconsfield. While it may be part of a bigger plan for infill for the suburb that the council has nominated Beaconsfield for – again residents had minimal consultation for this mammoth decision, it is not Beaconsfield. It leaves residents like me actively looking to relocate. If your plan has the effect of actually making your residents want to leave the area, then it is not a good plan. But hey, when I sell, you can just rezone my place into high density housing and get more rates and get rid of another little part of Beaconsfield as it is. Overall I am disappointed in the plan. I oppose the 6 plus storey apartments being built. I have major concerns on the implications of the increased traffic and extreme concern over the lack of traffic management plans to protect local residents from the impact of this. Please restrict the apartments to no more than 4 stories. Please put in place mitigation strategies to protect local residents from the massive increase in traffic. Please consult more thoroughly and accessibly for this development. Please actually listen to the feedback and make changes based on this.

Please refer to the response to the previous submission. Note: the consultation procedure for structure plans (including the maximum time for consultation) is specified in the *Planning and Development (Local Planning Scheme) Regulations*.

34 Private citizen – Owner/Occupier of nearby property

The following comments are on behalf of Fremantle Early Learning Centre, at 11 Doig Place in Beaconsfield. We are obviously delighted that FELC remains in place on the plan. We feel that the development values and has taken into account the importance of our centre at the heart of the Beaconsfield community. Things we like about the proposed plan: -Expansion of Davis Park - we especially like the additional green space proposed at the north end of the park (community garden or orchard?) , this is an area of interest for our children who are increasingly going to Davis Park on day excursions -The idea of a retail precinct on the corner of South Street and Fifth ave - hopefully a nice coffee shop for parents to stop and grab a cuppa on the way to work or on their way to the daycare with the kids (babycinos :) -The development will bring an important shift to the demographic in the area; we welcome a closer knit community and hopefully less social problems in the area (less aggression, less overt drug use, decreased need for a constant police presence). We recognise the need for and the importance of social housing but the high percentage that now exists in the area has been problematic over the years. Additional considerations: Heart of Beaconsfield redevelopment presents a unique opportunity to renovate/replace/add to the existing building. For example, it's possible to envision expansion into the "parents" parking lot. We would also like the development to consider the option for FELC to be allocated space for an additional room (we would happily consider finically contributing towards this), perhaps in the area of the 'innovation precinct'.

Comments noted. Retention of the existing early learning centre has been incorporated into the plan, the importance of this service to the local community is

acknowledged. It is noted however that expansion of the centre itself is not an aspect that is specifically covered by the structure plan. Expansion of the centre could be dealt with as a separate matter, either through a separate re-zoning and/or a development application to the City.

35 Private citizen – Owner/Occupier of nearby property

With the likelihood of more young families in the area I suggest that more space be provided to the Community run, Not-For-Profit childcare centre (Fremantle Early Learning Centre). The centre has been an important part of the community for many years and is thriving and in high demand. FELC is operating at maximum capacity (60 children) with a lengthy waiting list and is therefore arguably the most successful and best run childcare facility in the area. FELC recently opened a fully self-funded, modern nature play facility making the centre even more attractive. It is therefore in the best interests of the community to enable this outstanding facility to be available to more families by providing space for the centre to expand.

See comments above.

36 Private citizen – Owner/Occupier of nearby property

As a resident on the eastern side of Fifth Avenue I am concerned about the impact of the development on the neighbourhood. It is pleasing to read paragraph 5.2.2.1. Transition Precinct – 1.03ha, which states “The existing buildings are typically front-loaded single to two storey dwellings on around 10m wide lots. The Transition Precinct includes similarly dimensioned lots accommodating two-storey terrace housing.” May I suggest that this statement is mandatory for all plans as they pass through for Council approval, so that the western street front of Fifth Avenue not be permitted to be greater than two storeys. Past experience has taught me that aspirational statements like these are often forgotten in the detailed planning stage, by developers who have not been involved in the earlier stages of the project.

Comments noted. Further detailed planning for each of the sub-precincts will be provided at a later stage, however this assessed against the provisions and guidance provided in the structure plan document to ensure consistency.

37 Private citizen – Owner/Occupier of nearby property

Having reviewed the THOB Masterplan, I'd like to make the following comments on the Davis Park SP. -Residential along 5th Ave currently shown as E should be D minimum to ease provide a more gradual change of building height. -MU areas (F) should be limited to B otherwise they will overshadow residential to the South. Consider sourcing tenants for MU via EoI, giving priority to local retailers and consider impact on existing shops on Lefroy who will be impacted (exclude the likes of Coles, Woolies - they don't belong here). Has an economic impact assessment been undertaken and what strategies are in place to mitigate risk to the family businesses in the area? -Has a traffic study been undertaken to understand impact of MU areas & increase in population in that area? -Will there be design guidelines (resi & landscape) and will they stipulate minimum ESD requirements? -Are there plans for the innovation site to have educational component? -What "smart" elements does the plan provide (ie. energy trading / smart metering / parking / 5G)?

Comments noted. Issues relating to residential density are discussed in the officer report. The proponent's retail sustainability assessment has taken into consideration the existing commercial/retail context when analysing the potential catchment of the new mixed use centre. The Innovation Precinct is intended for residential purposes only, with a focus on providing for alternative housing options. More detailed design

aspects will be provided in subsequent local development plan proposals for each of the sub-precincts, which will be subject to further community engagement.

38 Private citizen – Owner/Occupier of nearby property

Starting with the interim concept of Davis Park

. Beaconsfield is a low density suburb and to bring five to eight storey buildings into Davis Park and to expand into other parts of Beaconsfield would bring an outstanding influx of approximately 1000+ people to Davis Park alone without the expansion of the rest of Beaconsfield. If you build it how do you know everyone wants to live in Davis Park and Beaconsfield? Real estate in the area is slow moving. The local Supermarket and Continental store have closed down in the Beaconsfield Plaza. The local TAFE has moved and places of education have been reduced.

. The building types RAC-0 Mixed Use, Type A and Type B on page 6 of the Proposed Davis Park Information Pack does not fit into the ambience of Beaconsfield. An eight storey building would be similar height to Fremantle Hospital (Princess of Wales Wing). Three storey buildings would be acceptable as this height is already present in Lefroy Road. The structural plan proposes expansion of existing local shops in South Street near Fifth Avenue. However once again it should not exceed three to four storeys.

. Bruce lee Oval - is an attractive oval and has a wide range of uses for the public. It is a green space, holds sports events and displays beautiful mature trees with canopies for birdlife. A cafe at the southern end of the oval would make a welcoming addition. The oval has been here for generations and should be left in its present location for future generations to enjoy. With the influx of people a second oval should be created but not at the removal of Bruce Lee Oval.

. Beaconsfield is an old suburb with elderly residents - A retirement village and Independent Living/Nursing Home would be an excellent contribution to Beaconsfield.

. Challenger TAFE Site- is the perfect location for Independent Living/Nursing home site. Public transport on South Street and Lefroy Road that will take you to Fremantle, Fiona Stanley and St. John of God Hospitals, as well as the Fremantle and Murdoch train stations. Loved ones can visit their beloved spouses via public transport. The Fremantle Council could build a safe wide path around the border of Bruce Lee Oval for the elderly people to stroll around the oval using their walkers, gophers and wheelchairs and at all times be close to the Independent/Nursing Home as well as public transport.

. Recreational Facility - including function and meeting rooms. With access to senior programmes and small gym (similar to the Melville Recreation Centre on the corner of Canning Highway and Stock Road, Melville).

. Proposed Traffic lights - The new traffic lights proposed for Nanine Avenue should be moved to South and Caesar Streets. These streets link into Lefroy Road where the bulk of the traffic will be due to Fremantle College. Nanine Avenue and the new proposed road are not major roads and would cause congestion onto a small residential street. It is also near the crest of the hill in South Street causing an obstruction to the traffic travelling in a westerly direction at 60kmh along South Street.

. Street lighting - is extremely poor and dimly lit at night. Requires an upgrade to street lighting.

The structure plan is intended to guide the longer term development of the precinct and therefore is not considered a short-term development proposal. The precinct is intended to be developed in stages over time and therefore change within the precinct will be gradual. Building heights within the precinct are yet to be determined, however as a general guide 6-8 storeys has been used given that these are the maximum permitted under the Residential Design Codes for higher density development of this nature. The structure plan envisages a variety of residential densities within the precinct, catering for different housing types, not just apartments. There may also be the opportunity to explore housing options for seniors and other specific groups (e.g. affordable housing). The structure plan does not propose to change Bruce Lee Oval; this is outside of the scope of the plan and the 'Development' zone where the structure plan applies. The proposed traffic signals have been assessed by Main Roads and the City with a number of issues raised and resulting recommendations. Further discussion on these aspects is provided in the officer report. Other comments regarding the TAFE site, recreational facilities and street lighting are noted.

39 Private citizen – Owner/Occupier of nearby property

Key Points:

Insufficient time for residents to properly assess The Plan
Retain much of the existing structures and refurbish to provide affordable housing.
Restrict height limit to 4 storey.
Traffic more likely to greatly increase.
Reassess environmental impacts, especially asbestos removal, endangered birds, pollution and expected new build benefits (e.g. solar passive).
Cost benefit?

Premise: The premise of The City's letter to residents, dated 24 May, 2019 is questionable, at least to the extent that most people have little time or motivation to read scores of pages in The Plan reports. Residents may only have limited knowledge of the process that has occurred over at least the last 2 years (e.g. Precinct Meeting July 2017 **The Heart of Beaconsfield master planning project**). Those in favour of The Plan may be more motivated.
The Plan appears to be largely a fait accompli and any dissent will be viewed as negative, etc. Yes, some improvement is desirable but overall The Plan contains too many assumptions and contradictions.

Too many assumptions: How does the plan conclude that "Existing development

is generally very run down”? This appears to be highly subjective and there is no structural or aesthetic assessment of the existing development. Comparisons suggest the current structures have significant value. Furthermore, in terms of affordable housing, nearby structures (recently on market) sell well below new constructions of a similar size, e.g. 52 Samson St 2 bed unit recently sold for circa \$380,000, 8 Taylor St, 221 Clontarf Rd, 94 Lefroy Rd, etc. Most of the existing structures are double brick, solid constructions, which may not be to everyone’s liking but no doubt would stand for another 40-50 years. For example, the flats at the corner of Lefroy Rd and Fifth Ave seem to be of equal quality and aesthetic appearance to many around Australia.

There appears to be no consideration of any refurbishment.

The Plan might be more palatable if there was clear information on the environmental features of the proposed re-development, such as solar passive (anecdotally many recently constructed new structures around Fremantle still require air conditioning and heating, which indicates poor design and construction, plus other design/liveability issues). Will the new constructions still be standing in 50 years? What about actual energy saving data from other recent re-developments? Furthermore, where is an environmental assessment of the proposed demolition, especially waste material, any recycling (e.g. wood), and asbestos removal, (presumably some of the structures contain asbestos, especially in the external eaves). Anecdotally, recent asbestos removal around Fremantle leaves a lot to be desired, whilst in-situ asbestos (especially external) is relatively safe if left undisturbed. Nearly all structures built or modified before 1980 will have some asbestos.

There is an inference that the current layout is very inferior, e.g. “Homes are accessed via a number of cul-de-sac roads”. Many suburbs/developments built after 1970 have cul-de sac-roads. Anyway, that could be easily fixed by removing a small part of the existing structures and replacing with a road or through-way.

Why is this location preferred. Maybe because it is an easy target for re-development? Where is assessment of and consultation with existing residents (mostly families and elderly)? Copies of correspondence sent to residents, especially advising them how to apply for relocation?

The **South Street Scheme Amendment** of 2017 indicated max 3-4 storeys but The Plan refers to 2-6 storeys (with no indication of each storey height).

In over 9 years, I have not experienced any problem with the existing public housing in The Plan area, except maybe to hear **very** occasional yelling from South St and Bruce Lee Oval. On the other hand, I recall a friend’s car window being smashed one **Monday** evening and small items stolen, adjacent to the Nedlands Golf Course. The point being that crime and anti-social behaviour occurs everywhere.

Traffic study: –single lane road with traffic lights. South Street and Lefroy Road are single lane roads. This appears to contradict the report statement, “The Beaconsfield Precinct is located in proximity to major arterial roads “. Alternatively, if The Plan is referring to Stock Rd, Leach Highway and Freeway, then it could be argued that much of the Perth metro area is located **close** to a major arterial road. Traffic lights on single lane South Street will cause traffic to bank up. Furthermore, the existing rat-run through White Gum Valley will exponentially increase because the report indicates an **8** fold increase in vehicle

traffic (vpd) (i.e. “on full development with retail, the site is forecast to generate 8,730 vpd and 985 vph”). Equally, the new traffic light on South Street will encourage even more vehicles to bypass Carrington St and Hampton Rd and use White Gum Valley as a short cut to High Street.

Light rail is a possibility but it is difficult to see how it could be implemented above ground and below ground would be expensive. Will South Street become a four lane road? What are the “better connections to surrounding areas”? Inferred fanciful view that residents patronage of bus services or cycling will greatly increase. The bike lanes on each side of South Street are quite narrow and only occasionally used. Notwithstanding, that greatly improved transport solutions are possible but do not appear to be in The Plan.

Environmental Impact Statement:– Greatly increased traffic pollution (vehicle pollution is not only caused by exhaust emissions, e.g. brake lining dust).

The report states, “No Local Water Management Strategies or Stormwater drainage studies were available for the project area” Surely, this should be properly assessed before proceeding with the re-development?

Anecdotally, endangered Carnaby’s black cockatoos use the area as a flight path (please see attached photo taken at front of my house), so 6 storeys may impede them. They are regularly observed foraging and flying around the area, especially over The Plan area. WA Native Cockatoo breeding grounds are principally in wandoo and salmon gum woodlands, so the reference to breeding in The Plan area appears to be flawed.

What relevance is the photo of Rainbow Lorikeets in the “One significant breeding tree”? They are an invasive Eastern States species and a declared pest in south west Australia.

Cost benefit:

Is there a Cost benefit analysis? Estimated population growth and profit from sale of new constructions (after all costs for demolition, site remediation, etc).

The above is only a sample of what could be discussed. There may also be errors or omissions but as mentioned above, there is a lot to consider.

Comments noted. The structure plan has been referred to the Department of Water and Environmental Regulation who have not raised any specific concerns with the proposal at the present time. The scheme amendment to ‘Development Zone’ was also referred to the Environmental Protection Authority who determined that an environmental assessment of the proposal wasn’t required. The structure plan envisages a variety of residential densities within the precinct, catering for different housing types, not just apartments. There may also be the opportunity to explore housing options for seniors and other specific groups (e.g. affordable housing). Main Roads and the City have undertaken an assessment of the structure plan from a traffic management perspective, the outcomes of this are discussed in the officer report.

The consultation procedure (including timeframe for comment) and scope of

structure plans is governed by the *Planning and Development (Local Planning Schemes) Regulations*.

40 Department of Mines, Industry Regulation and Safety

The Department of Mines, Industry Regulation and Safety has determined that this proposal raises no significant issues with respect to mineral and petroleum resources, geothermal energy and basic raw materials. The Department of Mines, Industry Regulation and Safety lodges no concern with the proposal.

Comments notes.

41 Private citizen – Owner/Occupier of nearby property

I like most concepts in the structure plan. The traffic light crossing at Nannine Ave into Beaconsfield is much needed as there is much connection between the 2 suburbs - the local high school, shops, farmers markets as well as friendships. Traffic lights would remove the road crossing as a barrier to slower non-car transport options - 2 lanes of busy traffic is dangerous to get through.

Comments noted.

42 Consultant on behalf of Private citizen – Owner/Occupier of nearby properties

There are, however, several aspects to the Plan that are not supported. The elements not supported reflect:-

- Genuine concern about the suitability of certain components of the Plan, including final outcomes where viability and liveability are concerned;
- The extent to which the content of the Plan stands to materially impact other development in the locality;
- Concerns about the merits of the analysis that informs certain aspects of the Plan; and
- The extent to which the suitability and overall success – or otherwise – of certain elements of the Plan are contingent on a multitude of actions, including further investigations taking place.

Structurally, there is also concern about the success of various elements of the Plan being heavily reliant on the success of other elements of the Plan. In saying as much, it is acknowledged that many aspects to a Plan like that proposed are interdependent on one another. On balance though, they need to be identified as capable of enjoying a collective level of success to achieve a successful development generally.

Mixed-Use Precinct

This Precinct is spoken about in the first instance as it is recommended to form Stage 1 of the Plan. As stated in Part 1 of the Plan, *The structure plan provides for the extension of the Beaconsfield Local Centre through the provision of a Mixed Use Precinct along South Street, supporting retail floor space and residential development. This precinct will*

provide the amenity, activity and vibrancy required ensure higher densities proposed within the structure plan area are viable.

The Mixed-Use Precinct appears to be presented as the centrepiece of the Plan, beyond which the remainder of the development will take place, notably residential development at higher densities. As stated in Part 2 ...

One of the most significant requirements that was recognised through market sounding task is the need for quality mixed use/retail amenities[1]. The inclusion of new amenities received unanimous strong support from private sector stakeholders, with this being seen as a key driver for the success of the project. Feedback revealed that retail uses should be delivered as an early or first stage to establish the project and provide amenity to future residents and that the optimal location for this would be a site fronting South Street.

Where retail uses are concerned, the Retail Sustainability Analysis estimates support for a small format full-line supermarket, anticipated to be completed by 2022.

With respect to both retail and residential development there are genuine concerns.

Mixed-Use (Non-Residential)

As stated The Mixed Use Precinct is located to expand, leverage from and rejuvenate the existing retail enterprises along South Street to the immediate east of the project area. The reality is this Local Centre zone under the City's Scheme is fragmented, presenting poorly in an environment dominated by the effects of all forms of vehicular transport (cars, trucks, buses etc).

The impact of traffic is acknowledged repeatedly in the Plan and the various documents that make up the Plan. As stated in Part 2, *South Street is currently a single carriageway road that connects key employment, health, rail and education services and infrastructure in Fremantle and Murdoch. Existing traffic volumes on South Street (21,000vpd) currently exceeds the threshold (8-12,000vpd) for a single carriageway road with 1 lane in each direction.*

The State Government has identified South Street as an important route for future rapid public transport, which will include widening to 6 lanes inclusive of 2 priority bus lanes. A 10m wide road widening area is shown on the MRS for future widening, impacting on the northernmost lots in the subject site.

Recognising the above, increasing the length of the local centre by a further 250m on the south side of South Street with the type of development referred to is considered counterintuitive to achieving many of the outcomes envisaged.

At street level, the various documents that make up the Plan refer ...

- *The Mixed-Use Precinct offers the opportunity to build a strong nucleus around which the existing and future retail opportunities can thrive;*
- *Retail uses should be delivered as an early or first stage to establish the project and provide amenity to future residents and that the optimal location for this would be the site fronting South Street; and*
- *In the interim this area has been designed to include temporary parking and landscaping to ensure an appropriate interface between the development and South Street.*

The realities, however, are also acknowledged to play out as South Street transitions from what it is at present. As mentioned, parking and landscaping in South Street will be temporary. Mainstreets are typically reliant on kerbside parking. Elsewhere, reference is made to alfresco opportunities with a green buffer within the South Street road widening – as an *interim outcome*.

The future outcome results in *one row of trees remaining and reduced ground level landscaping once the road widening is completed.*

In addition, the success of future retail etc is referenced in the area of pedestrian movement. At present, the Traffic Impact Assessment refers to pedestrian safety as a significant issue. Moreover, *If a shopping centre is introduced, pedestrian crossing demand in South Street will increase significantly. South Street will form a barrier if a controlled pedestrian facility is not provided at a signalised crossing location to the high traffic volumes on South Street.*

There appears to be no firm reference to the establishment of a signalised crossing other than the depiction of such on the Plan itself. Rather as stated in Part 2, *In delivering a successful Mixed-Use Precinct, it is strongly considered a new controlled intersection is essential from both a vehicular and pedestrian experience.*

In fact, the Traffic Impact Assessment identifies numerous areas of concern regarding traffic, the Plan and the locality.

Therefore, whilst the ideas for South Street are considered acceptable in-principle, they are undermined by the current situation and future realities where the role of this road is concerned. The Traffic Impact Assessment identifies a calibrated 24,800 vehicles will use South Street in 2031 (a 20% increase over 21,000vpd). With mainstreet locations across Perth suffering, conditions need to be absolutely conducive to inform, promote and achieve long-term success in such an environment.

Mixed-Use (Residential)

The residential densities proposed along South Street are the highest in the Plan. Reference is made to development up to eight (8) storeys in height, with residential development integrated above non-residential street uses providing a ready-made customer base.

Whilst there are concerns regarding the vision for South Street at street level, including the potential for quality place-making, pedestrian and visitor amenity, connectivity and long-term viability, concerns also exist around the extent to which large amounts of residential development are proposed on this major road.

The principle of increasing residential development is supported on Urban Corridors. In the subject location, however, and given the prospect for alternate solutions in the Davis Park Plan, the application of the principle to its full extent along South Street is questioned.



IS SOUTH STREET THE BEST LOCATION FOR MIXED-USE RESIDENTIAL?

Based on South Street's role as a Primary Distributor in the metropolitan area, and the forecast increase in the traffic volume of this road to 2031, it is considered fair to question the extent to which this road is developed with a large number of dwellings.

Whilst the Plan acknowledges the need for State Planning Policy No.5.4 to be adhered to (dealing with road and rail transport noise), and that such can occur within the area, the requirement for such is costly. Additionally, and whilst residential development can be successfully attenuated against excessive noise, the over-development of residential development needs to be considered as a choice and amenity proposition viz a viz other locations with the Plan.

Despite the work undertaken to date, the concerns might trigger a re-consideration of some the basic fundamentals currently represented in the Plan. For example, Bruce Lee Reserve is considered to represent a wonderful opportunity where high levels of amenity can be enjoyed by more of the future residents.

Based on modelling information contained in the Traffic Impact Assessment, just under 300 dwellings are proposed for development in the 2 cells abutting South Street. An alternate prospect might entail the re-positioning of a large number of these dwellings to the southern side of the Plan.

The Heart of Beaconsfield interim concept presents a RETAIL HEART and a SOCIAL HEART. To combine the two would consolidate and build on the expectations for both Hearts in a location that is genuinely central to the suburb of Beaconsfield. Instead of having to respond to large volumes of traffic and the externalities associated with such, Lefroy Road offers an alternative that could be genuinely viable and more favourable.



LEFROY ROAD AND ABUTTING LAND IS CONSIDERED TO PROVIDE MANY OPPORTUNITIES

The combined Heart would also be positioned proximate to the Challenger TAFE land and Lefroy Road Quarry site. The redevelopment opportunities presented by these sites are significant, providing leverage and a catalyst for the development of inherently valuable land.

Traffic volumes on Lefroy Road are considerably less than South Street. Consequentially this provides for a higher quality residential environment. Extending from the Plan area in a westerly direction, the road is identified for traffic calming. The landscape is characterised by the open setting of Fremantle College and is home to the Growers' Green Farmers' Market.

When balanced against the challenges associated with South Street, and the notion of leveraging off an already compromised local centre, the southern part of the Plan is considered to enjoy far greater, unconstrained potential. In addition to representing a preferable residential setting, the location enjoys similar levels of connectedness to the broader area.

Lefroy Road is single carriageway, with east / west traffic lanes and dedicated cycle lanes. Lefroy Road's speed limit is 50km/h compared with South Street's 60km/h. Lefroy Road also has access to 2 bus services, being TransPerth's 511 and 513. These services connect the location with Fremantle and Murdoch train stations.

Lefroy Road also enjoys excellent pedestrian access to Beaconsfield Plaza. This shopping centre is just over 200m from the south-east corner of the Plan area.

Mixed-Use Precinct – Retail Sustainability

The Key Findings in the Retail Sustainability Analysis suggest there is a gap in retail provision and amenities in the area, particularly in the area of a full-line supermarket. The suggestion is related to the observation existing centres in the locality have not seen substantial expansions or redevelopments over the past 15 years despite notable population growth.

The absence of expanding or redeveloped centres can entirely reflect the fact that what is present in the locality and the broader Fremantle area is more than sufficient in meeting the needs of the City's residents, including those living in Beaconsfield. Furthermore, the existing retail composition may be preferred. There are many factors that affect retail trading.

As stated further into the Retail Analysis, many factors affect local centre viability. These include:-

- The deregulation of shopping hours;
- The expansion of discount supermarkets;
- Price sensitive customers;
- Convenience service stations; and
- Increasing on-line grocery shopping.

With respect to the final point above, the future impact of the 'sharing economy' will continue to evolve and impact the manner in which retailing takes place in the future. As stated in an online article published 26 November 2018, *New data released by Nielsen has revealed that the value of online grocery shopping in Australia has jumped 39.7 percent year-on-year, while the total grocery market has only grown by 2.7 percent in the 12-months ending October 2018 (powerRETAIL: 2108).*

In the same article, reference is also made to Amazon's entry into the online retail market. It reads ... *despite strong growth in the sector by Woolworths and Coles, Nielsen believes Amazon's decision to start selling pantry goods on its local marketplace could have a bigger impact on the Australian industry than originally suspected.*

"The online grocery landscape is likely to continue its rapid growth as Australians get more comfortable with the experience, and certainly as Amazon expands its offering," says Alfredo Costa, head of retail at Nielsen.

"Household brands from across dry grocery categories, such as biscuits, cereals, and confectionery are now available for purchase via Amazon, as is a range of health and organic items which may attract customers looking for specialty items they may not have seen in their local bricks and mortar stores. (powerRETAIL: 2018)

Additionally, the Retail Analysis makes no reference to the manner in which the City of Fremantle and retail trading is very parochial, and the supportive nature of the population when it comes to local traders. On this basis, the retail landscape looks the

way it does, questioning the need for a full-line supermarket as part of the Plan currently proposed.

The City's residents have many local alternatives to traditional supermarket shopping. In the area of fresh fruit and vegetables there is Gilberts Fresh Market in Hilton, Galati and Sons in Wray Avenue and Peaches in South Fremantle. There is also Manna Wholefoods in South Fremantle. There are also many local bakeries including My Lawleys in Wray Avenue, Abhi's Bread and Wild Bakery in South Fremantle, and IL Panino and Mimosa Pasticceria in Beaconsfield Plaza.

Fremantle residents are very loyal to these retail outlets, this resulting in their on-going and sustained viability.

In addition, the City of Fremantle's residents are strongly represented with local market places. These include Fremantle Markets, where many local residents shop, and the Growers' Green Farmers' Market, taking place each week immediately adjacent to the Plan area (and open every Sunday morning). This market has just under 60 store holders, serving all of Beaconsfield and surrounding suburbs with an incredible environment within which to shop and socialise.

As stated on the Growers' Green Farmers' Market website (<http://www.growersgreenfarmersmarket.com/>) *Instead of racing round supermarkets and giant shopping malls, bring the family and spend a lazy morning in the shade under the trees at Growers Green Farmers Market. Enjoy live music, hot food, fair-trade coffee and pick up fresh, local produce.*

Combined, the above offerings are considered to genuinely question the proposition of a new full-line supermarket as the anchor that will drive the redevelopment of the Davis Street precinct, notably density and apartment living.

In Part 2 to the Plan, reference is made to Port Coogee. Specifically, *implementing amenity upfront has been seen to be successful in the Port Coogee example where the neighbourhood centre acted as catalyst for a greater uptake of higher density development.* This is questioned in the knowledge the Local Structure Plan for Port Coogee was amended in 2010 to provide for a substantive increase in density and building heights within the Marina Village.

Furthermore, the Woolworths development on-ground is not part of a mixed-use development and includes no residential development. Major supermarket retailers are typically disinterested in being part of a multi-faceted mixed-use development, the result being a box-type building with associated car parking. This approach, the repetition of a 'suburban' shopping centre model as part of the regeneration of Beaconsfield should never be accepted.

Returning to the Retail Analysis, the document states the following ...

The estimated trading impacts in the trade area are not expected to threaten the ongoing viability of existing centres which will still have ample capacity to achieve growing sales volumes, reflecting the large and growing population base of the trade area.

The Analysis was delivered in July 2017, two (2) years ago. In this time, retail trading conditions have deteriorated whilst competition has increased. The IGA at Beaconsfield Plaza recently closed, with Foodworks and the Spud Shed recently opening in Spearwood, and a full-line Woolworths in Coolbellup. These changes are considered to challenge the notion of supportable expansion.

In addition to the potential impact on existing local retailers is the bona fide concern regarding the further erosion of retailing in Fremantle's CBD should a supermarket unnecessarily be built as part of the Plan. With the changing landscape confronting the viability of local retailing, consolidation rather than the weakening of existing retail destinations should be a priority.

Where size and viability is concerned, the Retail Analysis refers (on the basis of estimates) to a supportable supermarket floorspace of 3,134m² and 4,054m² as of 2022 However, a smaller format full-line supermarket is considered a more viable and preferred option given the existing retail context. Further ... a small centre featuring a below average sized supermarket some specialty shops and casual dining provision would likely be appropriate and supportable for this site and help complement the existing uses.

The size of the shopping centre subsequently referred to in the Retail Analysis would be 2,800m². Despite a higher supportable floorspace, that recommended is approximately 45% smaller than identified at the high-end of the abovementioned range. This combined with the view a small centre would likely be appropriate and supportable is concerning.

The other concern regarding the proposed supermarket is traffic.

The Site Assessment in the Retail Analysis rates Accessibility / Exposure as very good. Assessment Findings refer to the site as being Accessible to cars travelling along South Street, with secondary entrance off Fifth Avenue and High exposure, with average weekday traffic of 20,000 vehicles along South Street. Whilst these findings are identified as very good for the Criterion, the same cannot be said for traffic engineering and a proposed supermarket.

The Traffic Impact Assessment raises multiple concerns with the shopping centre and retail element of the Plan. Specifically ...

A further consideration is the use of the shopping centre at the weekend. A review of South Street hourly traffic volumes indicates they are higher on a weekend between 10 am – 2 pm than on weekdays, potentially compounding the delays from the side road.

There are also safety issues to consider. The risk of rear end collisions and right angle collisions occurring will increase at the existing intersections with South Street, particularly during peak hours, due to the increased turning movements associated with the retail element and high traffic volumes on South Street.

Rear end collisions are significantly over represented on South Street (Wiluna Avenue to Yalgoo Avenue) compared with the network average. The risk of right angle collisions is reduced significantly at traffic signals due to the controlled movement.

The intersection of Fifth Avenue and South Street includes access to an existing retail area from Fifth Avenue and parking in close proximity to South Street (Figure 16). Significantly increased traffic movement at this intersection with no signalised access to the proposed retail element will increase the risk of conflict between traffic movements and is therefore undesirable.

Around 10% of crashes on South Street (Wiluna Avenue to Yalgoo Avenue) currently involve pedestrians and this proportion will likely increase without improved protected pedestrian facilities.

Adding additional uncontrolled vehicle movements onto South Street via Caesar Street and Fifth Avenue and the lack of suitable intersection control (traffic signals) to the shopping centre will increase the risk of collisions for drivers as they attempt to enter into unsuitable gaps in South Street during peak hours.

Concluding the Traffic Impact Assessment are a number of recommendations, including that Main Roads WA further considers the provision of additional access to the development from South Street, including traffic signals and the upgrade of South Street to accommodate residential and retail development as proposed.

It is clearly the case the establishment of a shopping centre on South Street represents a very significant challenge where traffic and pedestrian movement are concerned.

Conclusion

The inclusion of a mixed-use precinct, including a full-line supermarket as a catalyst and anchor for the redevelopment of the Davis Park Precinct is concerning. Furthermore, it is concerning to note that support in part for a supermarket is on the basis retail development to date has not kept pace. As suggested above, the need for a mixed-use precinct containing a supermarket needs to be considered against a host of factors, many of which are 'Fremantle-centric'. To this end, the supermarket proposed is not supported by the Carcione Group.

In addition, the content and design of the Plan, with an attachment to the delivery of the mixed-use precinct and shopping centre on South Street, is considered flawed. South Street is a major traffic carrier, its future role as such to be consolidated. At street level, South's Street environmental qualities are currently poor. With the future increase in the capacity of this road to carry more traffic, the quality of the street environment will

likely deteriorate further, making a pleasant amenity and quality sense of place very difficult to achieve.

Above street level residential amenity will be challenged by the setting. Whilst noise levels that affect amenity can be addressed by attenuating windows and other openings, great scope is considered to exist elsewhere within the Plan area where the final positioning of dwelling yield and density is concerned.

To conclude, it is hoped the Plan as it currently stands is subject to rigorous review for the purpose of addressing concerns raised herein and achieving a superior outcome where all elements of the Plan exist. The locality has incredible potential and Beaconsfield a potentially dynamic and interesting future. To assist with this, it is genuinely believed the full potential of the area can be achieved if the Retail Heart depicted on The Heart of Beaconsfield Concept can overlay the Social Heart. One beating heart will transform the area!

The City has sought a peer review of the supplied Retail Sustainability Assessment, the outcomes of this are discussed in depth as part of the officer report. Maintaining the existing local centre along South Street, and exploring its expansion further along into the Davis Park precinct, were ideas canvassed through extensive engagement on the Heart of Beaconsfield master plan (in draft form). The proponent has therefore attempted to translate these ideas into the structure plan through the creation of a new Mixed Use zone on South Street. Themes raised in this submissions are addressed in the officer report.

43	Department of Education
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Based on the City of Fremantle's information on the estimated dwelling yield within the LSP area, it is identified that the anticipated student yield to be generated from the residential recoding/rezoning would not have a significant implication on the student accommodation number for the local public primary and secondary schools serving the Davis Park Precinct. In view of the above, the Department has no objection to the proposed LSP.

Comments noted.

C2004-12 ATTACHMENT 3

Schedule of Modifications

City of Fremantle - Davis Park Precinct Local Structure Plan

No.	Structure Plan Section	Modification Required	Reason
GENERAL			
	Entire document	Replace all references to 'Davis Park Structure Plan' with 'Davis Park Precinct Structure Plan', and references to Residential Precincts with 'Sub-Precinct'	NOMENCLATURE: - Reference to the 'Davis Park Precinct' more accurately reflects the structure plan area, being the area including and surrounding the Davis Park open space reserve, and its role as part of the broader Heart of Beaconsfield masterplan area. - Use of the term 'sub-precinct' for cells within the structure plan area then reduces confusion with references to the overall precinct.
	Entire document	Replace all references to 'Innovation Precinct' with 'Innovative Housing Sub-Precinct'	CLARITY: The word 'Innovation' caused confusion during consultation in that some thought that this entailed mixed-use or semi-industrial type of development (such as the City's Knutsford precinct). Re-naming to Innovative Housing clarifies the intent of this sub-precinct.
	Entire document	Amend references to Mixed Use zone with Local Centre and/or Mixed Use zone (as appropriate).	ZONING OF CENTRE The City recommends a Local Centre zone instead of Mixed Use for the strip along South Street between Fifth Avenue and the Nannine Avenue intersection to better

			reflect the intended extension of the centre and the concentration of retail uses within this cell. References to the Mixed Use precinct and zone elsewhere in the document consequently require update to reflect this change.
	Executive Summary and Introduction (Part 2)	Replace 'vision statement' and subsequent text below the vision statement with the following: <i>The redevelopment of Davis Park Precinct will support high quality residential and commercial development in a vibrant and sustainable urban setting, consolidating the South Street local centre as a transport-oriented development node on the South Street corridor whilst maintaining a scale and character complementary to its context.</i> <i>This will be achieved through an expansion of the existing South Street local centre to support higher-density living alongside a mixture of businesses to service the needs of the local community. A range of dwelling types will be accommodated within the precinct to provide for a variety of housing options that reflect the diverse population of</i>	VISION STATEMENT: Revised vision statement to directly reference and summarise the key aims of the structure plan, and provide greater clarity of intent.

		<i>Beaconsfield and the wider City of Fremantle. The precinct will facilitate a strong north-south connection from South Street through an expanded Davis Park reserve and extension of a high quality Green Link through the site to Lefroy Road, Fremantle College and the wider 'Heart of Beaconsfield' beyond. Integration of new and established vegetation across the site symbolises an embedded sustainability and contributes to character and identity.</i>	
	Executive summary	Include the following information in the summary table: • <i>Estimated number of dwellings: 591 – 779 (minimum 550)</i> • <i>Estimated residential site density: _____</i> • <i>Estimated population: _____</i> • <i>Estimated commercial floorspace: _____ (including maximum retail floorspace of 2,500m2 NLA)</i>	To provide detail on expected structure plan deliverables as per WAPC's <i>Structure Plan Framework</i>. Note: site density, population estimate and total commercial floorspace to be calculated by proponent.
	Entire document	Miscellaneous grammatical and spelling corrections not specifically referenced in the following list.	SPELLING AND GRAMMAR • Corrections within structure plan, Parts 1 and 2, as required.

PART 1			
	Section 1 (All Parts)	Deletion of all references to Figure 1. Replace with reference to 'Structure Plan Map' where appropriate.	ACCURACY AND INCONSISTENCY - There is no Figure 1 in this part of the structure plan text. - Figure 1 (Part 2) relates to the Heart of Beaconsfield and not the structure plan map.
	Section 1.2 – Structure Plan Objectives	Replace this section with the following: <i>The purpose of this structure plan is to:</i> <i>provide guidance on the subdivision and development of the structure plan area.</i> <i>facilitate orderly and proper planning of the structure plan area within the context of the site's opportunities and constraints.</i> <i>Its overarching objective is to facilitate outcomes consistent with the Davis Park Precinct vision. Specific objectives for each sub-precinct are detailed in Table 1 at the end of this document:</i>	ACCURACY AND INCONSISTENCY - These points as written are generic and mostly do not relate to the specific intended outcomes shown on the structure plan or in the following sections. - Key information and content of a structure plan is already set out in Clause 16 of the deemed provisions of the <i>Planning and Development Regulations 2015</i> (Regulations) and therefore does not need to be repeated in this document. - The table below provides more clarity on the intended outcomes for each of the sub-precincts within the structure plan area.
	Section 1.5 – Subdivision and Development Requirements	Replace the reference to 4,600sq.m NLA with 2,500sq.m NLA.	AMENDMENT Reduce the size of the Local Centre increase to maintain its scale consistent with its function and its role within the established centre hierarchy.
	Section 1.5 – Subdivision and Development Requirements	Add the words "A minimum yield of 550 dwellings is to be achieved within the structure plan area".	AMENDMENT Include a firm commitment to achieving an overall residential density yield (in line with targets) to ensure achievement of infill objectives and consolidation of the South Street transit corridor

			in line with state and Council strategies.
	Section 1.6 – Local Development Plans	Replace text under 1.6 – Local Development Plans with the following: <i>Local Development Plans are required to be lodged with subdivision applications and approved prior to development and demonstrate how the objectives of the Structure Plan and sub-precinct and addresses the matters identified in Table 1 below are addressed and resolved across the sub-precinct:</i> Make the following modifications to the list of Considerations in Table 1 – Local Development Plan Requirements: <u>‘1 MIXED USE:</u> POINT 2: DELETE ‘from South Street’ after ‘Transport Noise’. POINT 3: DELETE ‘(Ceasar Street and Fifth Avenue)’ after ‘adjacent residential’ POINT 4: ADD ‘<i>and servicing</i>’ after ‘Access’ <u>‘2 TRANSITION’</u> DELETE ‘where appropriate’ after the words ‘Tree retention’ <u>‘3 INNOVATIVE HOUSING</u>	LOCAL DEVELOPMENT PLAN - Clarify the requirement of local development plans to demonstrate alignment with objectives (including yield targets) and should be in place prior to development (rather than made a condition of approval). - Clarify that transport noise assessment should address transport noise generally (which might include noise from service vehicles). - Clarify that residential interface with Mixed Use / Centre should be addressed internally as well as to existing residential. - Clarify that servicing of the centre is a key consideration requiring consideration in the design of the Mixed Use / Centre. - Remove unnecessary reference to ‘where appropriate’ after ‘tree retention’ because this is simply a consideration in the LDP, not a requirement, and so ‘where appropriate’ is implicit.

		DELETE 'where appropriate' after the words 'Tree retention' <u>'4 LEFROY PRECINCT'</u> DELETE 'where appropriate' after the words 'Tree retention'	
	Section 1.7 – Additional Information	Include the following additional requirement into Table 2: Road Safety Audit: To further demonstrate suitability of traffic signal arrangement and any associated additional traffic management interventions: As required: City of Fremantle, Main Roads WA (if required)	ROAD SAFETY AUDIT Recommended to confirm the safety impacts of the proposed traffic signals and establish any associated treatments to the road layout and nearby streets and intersections to ensure maintenance of a safe road environment.
	Structure Plan Map	- Replace the Mixed Use zone east of the Nannine Avenue intersection with Local Centre zone on the Structure Plan map and reduce it depth to half the depth shown, with the balance made Residential. Maintain the same R-Coding - Relocate the set of traffic signals to the intersection of Caesar Street and South Street, to the west of their current location on the map. - Narrow the throat of Road 1. - In the Legend: - Add Local Centre zone - Move 'Education' from Zones to 'Reserves'.	MAP MODIFICATIONS & CORRECTIONS - The City recommends a Local Centre zone instead of Mixed Use for the strip along South Street between Fifth Avenue and the Nannine Street intersection to better reflect the intended extension of the centre, as outlined in the officers report. - The City recommends that the traffic signals be relocated to Caesar Street to provide for both improved pedestrian cycle movement between suburbs and key attractors, whilst still allowing improved access into and out of the Structure Plan precinct. - General formatting and factual corrections and clarifications.

		○ Insert a symbol to show that the red arrow represents a Regional Road and Strategic High-Frequency Transport Corridor. ● Insert disclaimer or note to clarify that the lots shown on the structure plan map reflect the existing cadastral boundaries of lots within the structure plan area at the time of the structure plan approval, prior to amalgamation and re-subdivision.	
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PART 2			
Section 2.1 Locational Context	Update location and context plan to more completely map the context including: ● remove the School icon from the old Tafe site, as it is no longer being used for an educational purpose. ● Include all schools including John Curtin College of the Arts, Seaton Catholic College, CBC and the primary schools at Beaconsfield, Samson, White Gum Valley, Fremantle, East Fremantle ● Include all significant retail centres including the Hilton Centre, Wray Avenue Centre, Hampton Road, Willagee Centre. ● Include all significant open spaces	Update map for clarity/accuracy.	

	including Booyeembara Park & Golf Course, the Esplanade, South, North and East Fremantle foreshores, Samson Park, Stevens Reserve, E Fremantle Oval. • Update legend to show what the swimming and coffee icons mean, or delete these icons from the map. If retained, include all such attractions. • Update the legend to show what the grey and yellow shadings mean	
Section 3.3 (State Planning)	Insert a description of how SPP 4.2 related to the structure plan given the proposed expansion of the existing centre and the associated densities envisaged.	CENTRES POLICY • This SPP is relevant to the structure plan area and thus an explanation should be given in this section of the document to outline this background in further detail.
Section 5.2 Zones / Precincts	Include reference to and an explanation of residential yield targets and estimates	YIELD ESTIMATES • To provide explanation of this component of the plan and its alignment with state and local policy.
Throughout	Amend references to the Vision, Mixed Use precinct, retail floorspace and traffic signals location to reflect the modifications required to Part 1.	CONSISTENCY • To ensure that Part 2 continues to reflect and inform part 1.

TABLE 1: Structure Plan Sub-Precinct Objectives (to be included under Section 1.2 of the structure plan text)	
Sub-Precinct	Objectives
1. Local Centre & Mixed Use	- Provide for an extension of the existing South Street Local Centre to the east of the precinct. - Facilitate a mix of commercial and residential development along South Street, providing for businesses and services which service the local community. - Provide for higher-density multiple dwelling development up to 6 storeys along South Street. - Promote the retention of mature vegetation, and the integration of this into site planning and built form outcomes. - Achieve an indicative dwelling target of 194-298 dwellings.
2. Transition	- Maintain a complementary streetscape along Fifth Avenue, minimising building bulk and traffic impacts, to ensure an appropriate built form transition away from the existing single residential context. - Provide for two story terrace housing products fronting Fifth Avenue (rear loaded) with allowance for up to three storey built form to the rear/west of sub-precinct, addressing Davis Park. - Promote the retention of mature vegetation, and the integration of this into site planning and built form outcomes. - Achieve an indicative dwelling target of between 52-74 dwellings.
3. Innovative Housing	- Provide flexibility to accommodate a range of non-conventional medium-density housing typologies, including provision for alternative and innovative built form outcomes. These may include, but not limited to the following: - o small/micro housing; - o maisonette-style housing; - o affordable housing; - o aged and dependant persons housing; - o shared/communal (e.g. Baugruppen) residential development. - Promote the retention of mature vegetation, and the integration of this into site planning and built form outcomes. - Achieve an indicative dwelling target of 86-187 dwellings.

4. Lefroy	- Provide for residential development up to 4 storeys in height that addresses Lefroy Road and the pedestrian access way through the sub-precinct. - Promote the retention of mature vegetation, and the integration of this into site planning and built form outcomes. - Deliver a minimum 12 metre wide landscaped pedestrian access way from Davis Park to Lefroy Road, designed around Crime Prevention through Environmental Design (CPTED) principles. - Achieve an indicative dwelling target of 155-220 dwellings.
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C2005-19 INFORMATION REPORT – MAY 2020

Agenda attachment 1 – Schedule of applications determined under delegated authority

- 1. High Street Mall, No.135 (Lot 803 Dp414870, Lots 381,384,385), Fremantle – Internal Fitout To Existing Shop (GT15) – (NB DA0067/20)**
- 2. Dermer Road, No. 19 (Lot 111), Beaconsfield - Single storey Single house - (JCL DA0069/20)**
- 3. High Street No.70 (Lot 31), Fremantle – Internal Alterations To existing Shop - (JL DA00134/20)**
- 4. Attfield Street, No. 20 (Lot 889), Fremantle – Two Storey Single House - (TG DA0045/20)**
- 5. North Mole Drive, No.R31D (Koorunga Place), North Mole Drive, Rous Head, North Fremantle – Outbuilding Addition (Helicopter Hangar & Storage) to existing Motor Vehicle Hire - (TG DA0125/20)**
- 6. Stirling Street, No.2 (Lot 7), Fremantle – Front Fence addition to Existing Single House – (CS DA0094/20)**
- 7. High Street Mall, No. 135 (Lot 383), Fremantle - Additions and alterations to existing building [GT34 – Parlapa] - (JCL DA0111/20)**
- 8. Lynn Street, No.8 (Lot 305), Hilton – Additions (Outbuilding) to Existing Single House - (TG DA0097/20)**
- 9. High Street Mall, No. 135 (Lot 803), Fremantle - Internal alts to units GT29-GT32 – (NB - DA0064/20)**
- 10. High Street Mall, No. 135 (Lot 803), Fremantle - Internal Fitout to Shop (GT12A) – (NB - DA0068/20)**
- 11. High Street Mall, No. 135 (Lot 803 Dp414870, Lots 381,384,385), Fremantle – Internal Fitout To Small Bar (GT30A)) – (NB DA0104/20)**
- 12. High Street, No. 279a (Lot 2), Fremantle - Two storey Grouped dwelling - (JCL DA0072/20)**
- 13. Hope Street, No. 65 (Lot 34), White Gum Valley – Additions And Alterations To An Existing Single House – (NB DA0105/20)**
- 14. Alfred Road, NO. 14 (Lots 7 & 8) North Fremantle - Partial Re-Cladding of Structures – (SM DA0133/20)**
- 15. Seaview Street, No. 7 (Lot 64), Beaconsfield - Primary street fence addition to existing Single house - (JCL DA0378/19)**

16. Humble Way, No.19 (Strata Lot 2), Fremantle - Variation to previous planning approval DA0016/20 (Roof top terrace to existing dwelling)) - (JL VA0017/20)
17. Ellen Street, No. 21 (Lot 150), Fremantle - Change of Use to Multiple Dwelling - TG DA0102/20
18. Forrest Street, No. 72 (Lot 51), Fremantle - Additions to existing Single house - (JCL DA0082/20)
19. Hope Street, No. 120A (Lot 2), White Gum Valley – Home Business (Hair Dressing) - (TG DA0090/20)
20. Jose Court, No.6 (Lot 8), Samson – Carport And Patio Addition To Existing Single House – (NB DA0118/20)
21. Lawrence Way, No. 25 (Lot 553), Samson - Secondary street fence, retaining, and fill to existing Single house - (JCL DA0089/20)
22. Reveley Court, No.13 (Lot 409), Samson – Outbuilding Addition to Single House – (CS DA0099/20)
23. Knutsford Street, No.81 (Lot 13), Fremantle – Building Additions and alterations to existing Civic use (Depot) – (JL DA0106/20)
24. Murphy Street, No. 3 (Lots 9000, 81, and 80), O'Connor – Four lot industrial subdivision - (JCL WAPC159159)
25. Carrington Street, No. 256 (Lot 1012), Hilton – Two lot survey strata subdivision - (JCL WAPC294-20)
26. 4/14 Hines Road, O'Connor - Change of Use to Industry Service (TG DA0129/20)
27. High Street, No.25 (Lot 123), Fremantle – External Treatment (Painting) Of Existing Building - (NB DA0077/20)
28. Stokes Street, No. 16 (Lot 28), White Gum Valley - Ancillary dwelling addition to existing Single house - (JCL DA0115/20)
29. Minilya Avenue, Lot 55 (No. 9) White Gum Valley - Two lot survey strata subdivision – (SM WAPC248-20)

**C2005-20 ADOPTION OF THE COUNCIL AND COMMITTEE MEETING
SCHEDULE FOR THE PERIOD OF JULY 2020 TO JUNE 2021**

ATTACHMENT 1 - Council and Committee meeting schedule 2020-2021

City of Fremantle Schedule of Council and Committee meetings 2020/2021		
<i>Note: Audit and Risk Management Committee meetings will not be open to the public while the administration is situated temporarily at the Administrative Centre, Fremantle Oval.</i>		
July 2020		
Meeting	Date	Time
Planning Committee	1 July	6:00 pm
Finance, Policy, Operations and Legislation Committee	8 July	6:00 pm
Strategic Planning and Transport Committee	15 July	6:00 pm
Ordinary Council Meeting	22 July	6:00 pm
August 2020		
Meeting	Date	Time
Planning Committee	5 August	6:00 pm
Audit and Risk Management Committee	11 August	5:30 pm
Finance, Policy, Operations and Legislation Committee	12 August	6:00 pm
Strategic Planning and Transport Committee	19 August	6:00 pm
Ordinary Council Meeting	26 August	6:00 pm
September 2020		
Meeting	Date	Time
Planning Committee	2 September	6:00 pm
Finance, Policy, Operations and Legislation Committee	9 September	6:00 pm
Strategic Planning and Transport Committee	16 September	6:00 pm

Ordinary Council Meeting	23 September	6:00 pm
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October 2020		
Meeting	Date	Time
Planning Committee	7 October	6:00 pm
Finance, Policy, Operations and Legislation Committee	14 October	6:00 pm
Strategic Planning and Transport Committee	21 October	6:00 pm
Ordinary Council Meeting	28 October	6:00 pm
November 2020		
Meeting	Date	Time
Planning Committee	4 November	6:00 pm
Audit and Risk Management Committee	10 November	5:30 pm
Finance, Policy, Operations and Legislation Committee	11 November	6:00 pm
Strategic Planning and Transport Committee	18 November	6:00 pm
Ordinary Council Meeting	25 November	6:00 pm
December 2020		
Meeting	Date	Time
Planning Committee	2 December	6:00 pm
Ordinary Council Meeting	9 December	6:00 pm
January 2021		
Meeting	Date	Time
Planning Committee	13 January	6:00 pm
Finance, Policy, Operations and Legislation Committee	20 January	6:00 pm
Ordinary Council Meeting	27 January	6:00 pm

February 2021		
Meeting	Date	Time
Planning Committee	3 February	6:00 pm
Audit and Risk Management Committee	9 February	5:30pm
Finance, Policy, Operations and Legislation Committee	10 February	6:00 pm
Strategic Planning and Transport Committee	17 February	6:00 pm
Ordinary Council Meeting	24 February	6:00 pm
March 2021		
Meeting	Date	Time
Planning Committee	3 March	6:00 pm
Finance, Policy, Operations and Legislation Committee	10 March	6:00 pm
Strategic Planning and Transport Committee	17 March	6:00 pm
Ordinary Council Meeting	24 March	6:00 pm
April 2021		
Meeting	Date	Time
Planning Committee	7 April	6:00 pm
Finance, Policy, Operations and Legislation Committee	14 April	6:00 pm
Strategic Planning and Transport Committee	21 April	6:00 pm
Ordinary Council Meeting	28 April	6:00 pm

May 2021		
Meeting	Date	Time
Planning Committee	5 May	6:00 pm
Audit and Risk Management Committee	11 May	5:30pm
Finance, Policy, Operations and Legislation Committee	12 May	6:00 pm
Strategic Planning and Transport Committee	19 May	6:00 pm
Ordinary Council Meeting	26 May	6:00 pm
June 2021		
Meeting	Date	Time
Planning Committee	2 June	6:00 pm
Finance, Policy, Operations and Legislation Committee	9 June	6:00 pm
Strategic Planning and Transport Committee	16 June	6:00 pm
Ordinary Council Meeting	23 June	6:00 pm

C2005-24 SCHEDULE OF PAYMENTS APRIL 2020

Agenda Attachments: Schedule of payments and listing
Purchase Card Transactions
Attachments viewed electronically

C2005-25 MONTHLY FINANCIAL REPORT - APRIL 2020

ATTACHMENT 1 - Monthly Financial Report – April 2020

Monthly Financial Report

April 2020

CITY OF FREMANTLE



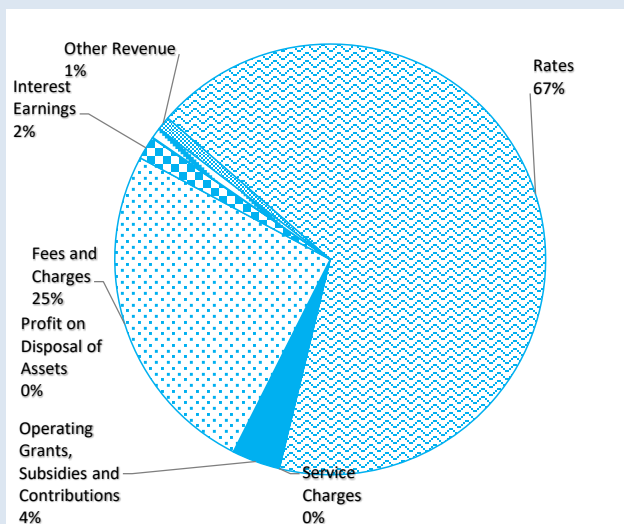
MONTHLY FINANCIAL REPORT (Containing the Statement of Financial Activity) For the Period Ended 30 April 2020

**LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

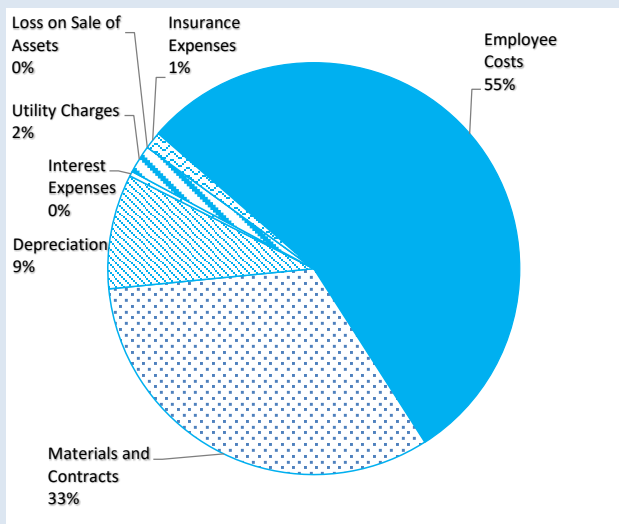
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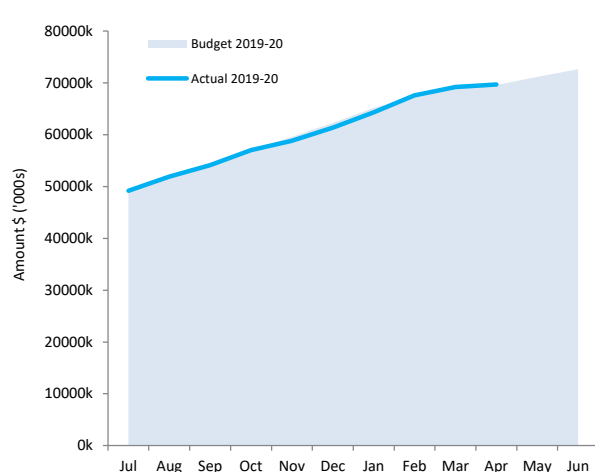
OPERATING REVENUE



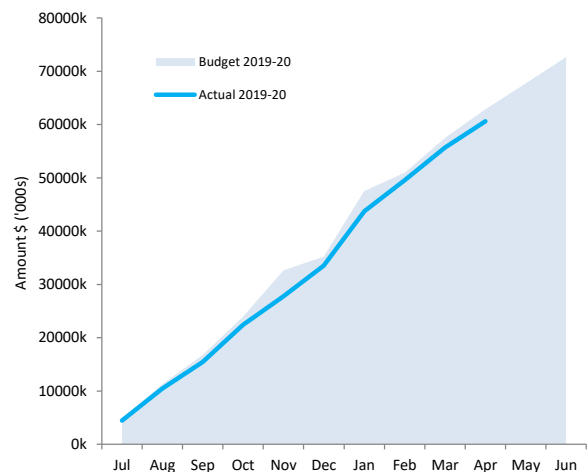
OPERATING EXPENSES



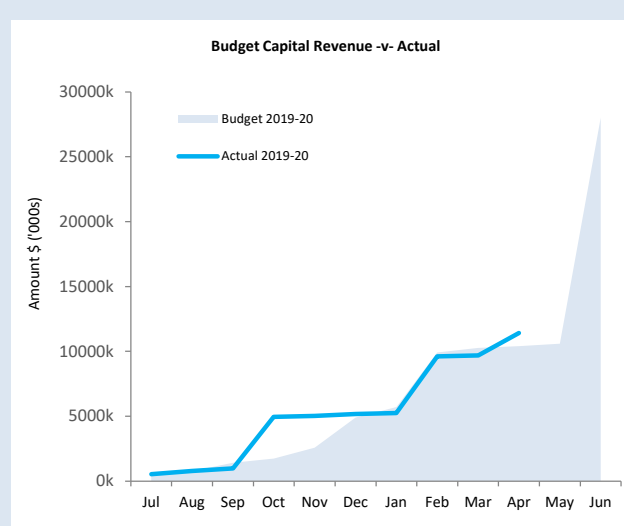
Budget Operating Revenues -v- Actual



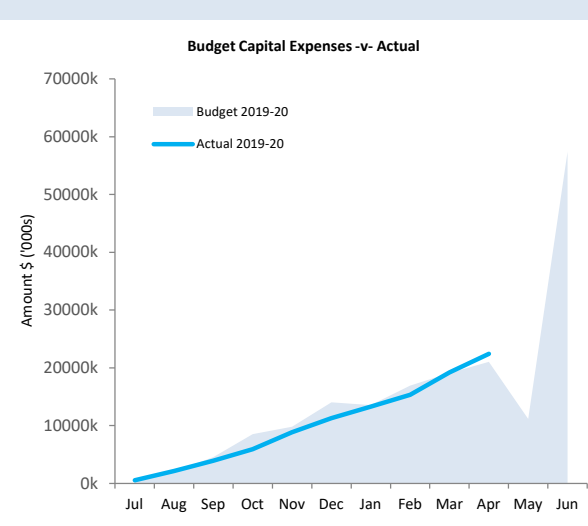
Budget Operating Expenses -v- YTD Actual



CAPITAL REVENUE



CAPITAL EXPENSES



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020

STATEMENT OF COMPREHENSIVE INCOME
BY NATURE AND TYPE

	Ref Not	2019/20 Amended Budget	2019/20 YTD Budget (a)	2019/20 YTD Actual (b)	Variance (b) - (a)	Variance % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Revenue							
Rates (including Annual Levy)		47,046,145	46,987,888	46,994,516	6,628	0.01%	
Service Charges		8,596	11,919	8,596	(3,323)	(27.88%)	
Operating Grants, Subsidies & Contributions		2,675,779	2,937,711	2,519,619	(418,092)	(14.23%)	▼
Fees and Charges		17,406,660	17,295,623	17,698,181	402,558	2.33%	
Interest Earnings		1,193,035	1,218,620	1,192,881	(25,738)	(2.11%)	
Reimbursement Income		675,924	604,400	568,915	(35,485)	(5.87%)	
Other Revenue		683,314	516,095	688,811	172,716	33.47%	▲
		69,689,453	69,572,256	69,671,520	99,264	0.14%	
Expenses							
Employee Costs		(36,365,332)	(30,474,283)	(31,045,136)	(570,853)	(1.87%)	
Employee costs - Agency Labour		(1,006,178)	(866,778)	(942,614)	(75,836)	(8.75%)	
Materials and Contracts		(23,875,802)	(21,169,612)	(19,056,828)	2,112,784	9.98%	
Depreciation on Non Current Assets		(7,044,027)	(5,870,653)	(5,856,235)	14,418	0.25%	
Interest Expenses		(298,555)	(220,659)	(220,429)	230	0.10%	
Utility Charges (gas, electricity, water)		(1,793,017)	(1,373,332)	(1,297,309)	76,023	5.54%	
Insurance Expenses		(800,766)	(805,557)	(797,686)	7,871	0.98%	
Other Expenditure		(2,327,791)	(2,035,787)	(1,984,080)	51,706	2.54%	
		(73,511,468)	(62,816,661)	(61,200,316)	1,616,345	2.57%	
Operating Surplus / (Deficit)		(3,822,014)	6,755,595	8,471,204	1,715,609	25.40%	▲
Non-Operating Grants, Subsidies & Contributions		11,359,316	7,860,693	8,987,330	1,126,637	14.33%	▲
Profit on Asset Disposals		86,076	86,076	43,901	(42,175)	(49.00%)	
Loss on Asset Disposals		(5,475,209)	-	-	-	-	
		5,970,183	7,946,769	9,031,231	1,084,462	13.65%	▲
Net Result		2,148,169	14,702,364	17,502,434	2,800,070	19.05%	▲
Other Comprehensive Income							
		-	-	-	-	-	
Total Comprehensive Income		2,148,169	14,702,364	17,502,434	2,800,070	19.05%	▲

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020

STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAMME

	Ref Not	2019/20 Amended Budget	2019/20 YTD Budget (a)	2019/20 YTD Actual (b)	Variance (b) - (a)	Variance % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Revenue							
Governance		570,052	466,004	562,548	96,544	20.72%	
General Purpose Funding		48,849,147	48,668,410	48,619,655	(48,755)	(0.10%)	
Law Order Public Safety		1,649,982	1,649,298	1,616,457	(32,841)	(1.99%)	
Health		402,235	400,485	404,949	4,464	1.11%	
Education and Welfare		845,117	803,372	883,067	79,695	9.92%	
Community Amenities		1,708,767	1,605,332	1,345,973	(259,359)	(16.16%)	▼
Recreation and Culture		6,667,055	6,971,025	6,978,218	7,193	0.10%	
Transport		7,242,418	7,160,770	7,222,978	62,208	0.87%	
Economic Services		810,907	931,237	973,720	42,483	4.56%	
Other Property and Services		943,774	916,324	1,063,954	147,629	16.11%	▲
		69,689,453	69,572,256	69,671,520	99,264	0.14%	
Expenses							
Governance		(5,710,106)	(4,887,374)	(5,211,309)	(323,935)	(6.63%)	
General Purpose Funding		(840,306)	(705,894)	(686,231)	19,663	2.79%	
Law Order Public Safety		(4,185,942)	(3,778,474)	(3,458,701)	319,773	8.46%	
Health		(1,062,023)	(890,398)	(807,341)	83,057	9.33%	
Education and Welfare		(2,727,198)	(2,337,088)	(2,113,418)	223,670	9.57%	
Housing		(701,816)	(565,401)	(401,537)	163,864	28.98%	▲
Community Amenities		(12,913,508)	(10,014,433)	(9,838,280)	176,152	1.76%	
Recreation and Culture		(22,780,814)	(20,211,040)	(20,335,436)	(124,397)	(0.62%)	
Transport		(14,800,218)	(12,549,439)	(11,387,780)	1,161,659	9.26%	
Economic Services		(2,751,853)	(2,629,789)	(2,264,146)	365,643	13.90%	▲
Other Property and Services		(4,739,130)	(4,026,672)	(4,475,706)	(449,034)	(11.15%)	
		(73,212,913)	(62,596,002)	(60,979,887)	1,616,114	2.58%	
Financial Costs							
Recreation and Culture		(65,060)	(46,837)	(46,703)	134	(0.29%)	
Transport		(221,305)	(164,582)	(164,486)	96	(0.06%)	
Economic Services		(12,190)	(9,240)	(9,239)	1	(0.01%)	
		(298,555)	(220,659)	(220,429)	230	(0.10%)	
Non-Operating Grants / Contributions for the development of assets							
Law Order Public Safety		755,800	755,800	709,381	(46,420)	(6.14%)	
Education and Welfare		5,000	5,000	5,000	-	-	
Community Amenities		320,000	150,000	213,000	63,000	42.00%	
Recreation and Culture		9,308,336	6,090,640	7,381,842	1,291,202	21.20%	▲
Transport		945,172	834,245	653,099	(181,146)	(21.71%)	▼
Other Property and Services		25,008	25,008	25,008	-	-	
		11,359,316	7,860,693	8,987,330	1,126,637	14.33%	▲
Profit/(Loss) on disposal of assets							
Health		-	-	11	11	-	
Transport		-	-	43,890	43,890	-	
Other Property and Services		(5,389,133)	86,076	-	(86,076)	(100.00%)	
		(5,389,133)	86,076	43,901	(42,175)	(49.00%)	
Fair Value Adjustments to Non-Financial Assets at Fair Value through Profit/Loss							
Net Result		2,148,168	14,702,364	17,502,434	2,800,070	19.05%	▲
Other Comprehensive Income							
		-	-	-	-	-	
Total Comprehensive Income		2,148,168	14,702,364	17,502,434	2,800,069	19.05%	▲

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020

STATEMENT OF FINANCIAL POSITION

	Ref Note	30-Apr-2020 (a)	30-Jun-2019 (b)	Movement (c) = (a) - (b)
		\$	\$	\$
Current Assets				
Cash and Cash Equivalents		11,965,423	16,146,977	(4,181,554)
Other Financial Assets		28,700,032	28,300,032	400,000
Trade and Other Receivables		3,236,237	1,394,345	1,841,892
Inventories		104,431	105,106	(675)
Other Current Assets		179,190	426,127	(246,938)
Land held for sale		-	2,386,725	(2,386,725)
		44,185,312	48,759,312	(4,574,000)
Non-Current Assets				
Other Receivables		671,261	731,050	(59,789)
Investments		3,658,403	3,658,403	-
Capital Work in Progress		22,436,811	-	22,436,811
Property, Plant and Equipment		252,335,936	253,023,437	(687,500)
Investment Property		30,471,196	31,189,765	(718,569)
Infrastructure		155,203,641	159,079,850	(3,876,209)
		464,777,248	447,682,505	17,094,743
Total Assets		508,962,560	496,441,817	12,520,743
Current Liabilities				
Trade and Other Payables		(3,616,572)	(6,244,049)	2,627,477
Long Term Borrowings		(417,839)	(2,079,262)	1,661,422
Provisions		(5,770,469)	(5,794,963)	24,494
		(9,804,881)	(14,118,274)	4,313,393
Non-Current Liabilities				
Long Term Borrowings		(7,264,268)	(7,264,268)	-
Trade and Other Payables - Non - current		(81,350)	(81,350)	-
Provisions		(994,278)	(994,278)	-
		(8,339,896)	(8,339,896)	-
Total Liabilities		(18,144,777)	(22,458,170)	4,313,393
Net Assets		490,817,783	473,983,646	16,834,137
Equity				
Retained Surplus		(158,149,834)	(149,475,773)	(8,674,061)
Reserves - Cash/Investment Backed		(16,618,046)	(29,334,823)	12,716,777
Reserves - Asset Revaluation		(297,973,513)	(297,973,513)	-
Net Result (YTD Current Year)		(18,076,391)	2,800,462	(20,876,853)
Total Equity		(490,817,783)	(473,983,646)	(16,834,137)

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020**

**RATE SETTING STATEMENT
BY NATURE AND TYPE**

	Ref Not	2019/20 Amended Budget	2019/20 YTD Budget (a)	2019/20 YTD Actual (b)	Variance Amount (b) - (a)	Variance % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Net current assets at start of financial year -		3,756,496.85	3,756,497	3,756,497	-	-	
Revenue from operating activities (excluding rates)							
Rates - Specified Area		161,975	161,975	162,101	126	0.08%	
Service Charges (Underground Power)		8,596	11,919	8,596	(3,323)	(27.88%)	
Operating Grants, Subsidies and Contributions		2,675,779	2,937,711	2,519,619	(418,092)	(14.23%)	▼
Fees and Charges		17,406,660	17,295,623	17,698,181	402,558	2.33%	
Interest Earnings		1,193,035	1,218,620	1,192,881	(25,738)	(2.11%)	
Profit on Sale of Assets		86,076	86,076	43,901	(42,175)	(49.00%)	
Reimbursement Income		675,924	604,400	568,915	(35,485)	(5.87%)	
Other Revenue		683,314	516,095	688,811	172,716	33.47%	▲
		22,891,359	22,832,419	22,883,005	50,587	0.22%	
Expenditure from operating activities							
Employee Costs		(36,365,332)	(30,474,283)	(31,045,136)	(570,853)	(1.87%)	
Employee costs - Agency Labour		(1,006,178)	(866,778)	(942,614)	(75,836)	(8.75%)	
Materials and Contracts		(23,875,802)	(21,169,612)	(19,056,828)	2,112,784	9.98%	
Depreciation on Non Current Assets		(7,044,027)	(5,870,653)	(5,856,235)	14,418	0.25%	
Interest Expenses		(298,555)	(220,659)	(220,429)	230	0.10%	
Utility Charges (gas, electricity, water)		(1,793,017)	(1,373,332)	(1,297,309)	76,023	5.54%	
Loss on Sale of Assets		(5,475,209)	-	-	-	-	
Insurance Expenses		(800,766)	(805,557)	(797,686)	7,871	0.98%	
Other Expenditure		(2,327,791)	(2,035,787)	(1,984,080)	51,706	2.54%	
		(78,986,676)	(62,816,660)	(61,200,316)	1,616,344	2.57%	
Operating activities excluded from budget							
(Profit)/Loss on Asset Disposals		5,389,133	(86,076)	(43,901)	42,175	49.00%	
Depreciation on Assets		7,044,027	5,870,653	5,856,235	(14,418)	(0.25%)	
Non Current Rates Debtors Movement		-	-	59,789	59,789	-	
Amount attributable to operating activities		(39,905,660)	(30,443,168)	(28,688,690)	1,754,478	5.76%	
Investing Activities							
Capital Revenue							
Capital Grants and Subsidies/ Contributions for the development of Assets		11,359,316	7,860,693	8,987,330	1,126,637	14.33%	▲
Proceeds from Disposal of Assets		7,620,236	2,540,236	2,430,626	(109,610)	(4.31%)	
		18,979,552	10,400,929	11,417,956	1,017,027	9.78%	
Capital Expense							
Purchase Investment Land and Buildings		(30,653)	(2,859)	(30,084)	(27,225)	(952.26%)	
Purchase Community Land and Buildings		(55,236,204)	(16,915,071)	(18,907,256)	(1,992,186)	(11.78%)	▼
Purchase Infrastructure - Roads		(2,023,162)	(1,573,889)	(1,118,357)	455,532	28.94%	▲
Purchase Infrastructure - Parks		(2,864,373)	(874,360)	(946,246)	(71,886)	(8.22%)	
Purchase Infrastructure - Other		(1,190,639)	(461,640)	(376,885)	84,755	18.36%	
Purchase Plant and Equipment		(660,353)	(229,353)	(225,309)	4,044	1.76%	
Purchase Furniture and Fittings		(1,280,046)	(966,213)	(832,674)	133,540	13.82%	▲
		(63,285,431)	(21,023,385)	(22,436,811)	(1,413,426)	(6.72%)	
Amount attributable to investing activities		(44,305,879)	(10,622,456)	(11,018,855)	(396,399)	(3.73%)	
Financing Activities							
Repayment of Debentures		(1,689,565)	(1,661,423)	(1,661,422)	1	-	
Proceeds from New Debentures		20,000,000	-	-	-	-	
		18,310,435	(1,661,423)	(1,661,422)	1	-	
Reserve Transfers							
Transfer to Reserves (Restricted) - Capital		(7,535,736)	(2,535,736)	(2,430,626)	105,110	(4.15%)	
Transfer to Reserves (Restricted) - Operating		(67,541)	(56,313)	(64,218)	(7,905)	14.04%	
Transfer from Reserves (Restricted) - Capital		26,493,292	12,515,602	15,130,608	2,615,006	20.89%	▲
Transfer from Reserves (Restricted) - Operating		126,919	117,433	81,013	(36,420)	(31.01%)	
Transfer to/from reserves		19,016,934	10,040,986	12,716,777	2,675,791	26.65%	▲
Amount attributable to financing activities		37,327,369	8,379,563	11,055,354	2,675,791	31.93%	▲
Budgeted deficiency before general rates		(46,884,170)	(32,686,061)	(28,652,191)	4,033,870	(12.34%)	
General rates estimated to be raised		(46,884,170)	(46,825,913)	(46,832,415)	(6,502)	0.01%	
Closing Funding Surplus (Deficit)		-	14,139,852	18,180,224	4,040,372	28.57%	▲

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an explanation of the reasons for the variance.
This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020**

**RATE SETTING STATEMENT
BY DIRECTORATE**

Ref Not	2019/20 Amended Budget	2019/20 YTD Budget (a)	2019/20 YTD Actual (b)	Variance Amount (b) - (a)	Variance % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	%	
Net current assets at start of financial year -	3,756,497	3,756,497	3,756,497	-	-	
Revenue from operating activities (excluding rates)						
Office of the Mayor and Councillors	-	-	500	500	-	
Office of the Chief Executive	2,674,966	2,980,735	2,924,416	(56,319)	(1.89%)	
City Business Directorate	14,397,346	14,233,898	14,530,953	297,055	2.09%	
Community Development Directorate	3,462,318	3,476,605	3,475,345	(1,260)	(0.04%)	
Strategic Planning and Projects Directorate	570,853	561,635	503,441	(58,193)	(10.36%)	
Infrastructure and Projects Directorate	1,785,877	1,579,546	1,448,350	(131,196)	(8.31%)	
	22,891,359	22,832,419	22,883,005	50,587	0.22%	
Expenditure from operating activities						
Office of the Mayor and Councillors	(712,980)	(660,513)	(595,819)	64,694	9.79%	
Office of the Chief Executive	(6,014,174)	(6,070,083)	(5,722,335)	347,749	5.73%	
City Business Directorate	(29,449,352)	(20,798,115)	(19,835,283)	962,832	4.63%	
Community Development Directorate	(10,712,917)	(9,374,038)	(9,573,622)	(199,584)	(2.13%)	
Strategic Planning and Projects Directorate	(2,993,631)	(2,509,373)	(2,492,435)	16,938	0.67%	
Infrastructure and Projects Directorate	(27,876,134)	(22,425,146)	(21,920,037)	505,109	2.25%	
People and Culture Directorate	(1,227,488)	(979,393)	(1,060,786)	(81,393)	(8.31%)	
	(78,986,676)	(62,816,660)	(61,200,316)	1,616,345	2.57%	
Operating activities excluded from budget						
Profit/(Loss) on Asset Disposals	5,389,133	(86,076)	(43,901)	42,175	49.00%	
Depreciation on Assets	7,044,027	5,870,653	5,856,235	(14,418)	(0.25%)	
Non Current Rates Debtors Movement	-	-	59,789	59,789	-	
Amount attributable to operating activities	(39,905,660)	(30,443,168)	(28,688,690)	1,754,478	5.76%	
Investing Activities						
Capital Revenue						
Capital Grants and Subsidies/ Contributions for the development of Assets	11,359,316	7,860,693	8,987,330	1,126,637	14.33%	▲
Proceeds from Disposal of Assets	7,620,236	2,540,236	2,430,626	(109,610)	(4.31%)	
	18,979,552	10,400,929	11,417,956	1,017,027	9.78%	
Capital Expense						
Purchase Investment Land and Buildings	(30,653)	(2,859)	(30,084)	(27,225)	(952.26%)	
Purchase Community Land and Buildings	(55,236,204)	(16,915,071)	(18,907,256)	(1,992,186)	(11.78%)	▼
Purchase Infrastructure - Roads	(2,023,162)	(1,573,889)	(1,118,357)	455,532	28.94%	▲
Purchase Infrastructure - Parks	(2,864,373)	(874,360)	(946,246)	(71,886)	(8.22%)	
Purchase Infrastructure - Other	(1,190,639)	(461,640)	(376,885)	84,755	18.36%	
Purchase Plant and Equipment	(660,353)	(229,353)	(225,309)	4,044	1.76%	
Purchase Furniture and Fittings	(1,280,046)	(966,213)	(832,674)	133,540	13.82%	▲
	(63,285,431)	(21,023,385)	(22,436,811)	(1,413,426)	(6.72%)	
Amount attributable to investing activities	(44,305,879)	(10,622,456)	(11,018,855)	(396,399)	(3.73%)	
Financing Activities						
Repayment of Debentures	(1,689,565)	(1,661,423)	(1,661,422)	1	-	
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Transfer from Reserves (Restricted) - Operating	126,919	117,433	81,013	(36,420)	(31.01%)	
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Amount attributable to financing activities	37,327,369	8,379,563	11,055,354	2,675,791	31.93%	▲
Budgeted deficiency before general rates	(46,884,170)	(32,686,061)	(28,652,191)	4,033,870	(12.34%)	
General rates estimated to be raised	(46,884,170)	(46,825,913)	(46,832,415)	(6,502)	0.01%	
Closing Funding Surplus (Deficit)	-	14,139,852	18,180,224	4,040,372	28.57%	▲

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MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020

CASH AND INVESTMENTS

NOTE 1

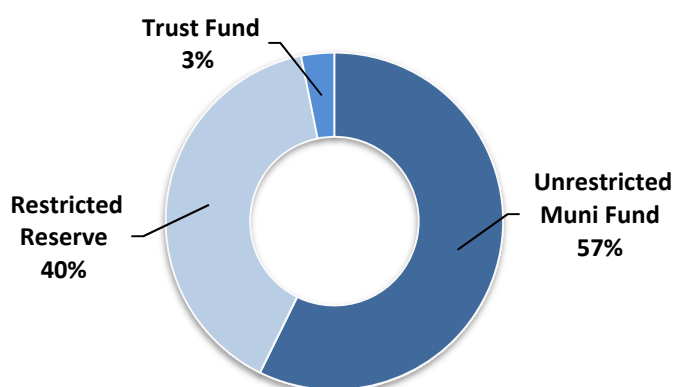
Cash and Investments	Unrestricted Muni Fund	Restricted Reserve	YTD Actual without Trust	Trust Fund	YTD Actual
	\$	\$	\$	\$	\$
Cash on Hand					
Petty Cash and Floats	3,180	-	3,180	-	3,180
	3,180	-	3,180	-	3,180
At Call Deposits					
Municipal Fund	132,703	-	132,703	-	132,703
Receipts in Progress	47	-	47	-	47
	132,750	-	132,750	-	132,750
Investments					
<u>Cash Investments</u> (≤ 3 months)					
Professional Funds Account	1,829,493	-	1,829,493	-	1,829,493
Trust Fund	-	-	-	1,328,379	1,328,379
Term Deposits (≤ 3 months)	10,000,000	-	10,000,000	-	10,000,000
	11,829,493	-	11,829,493	1,328,379	13,157,873
<u>Term Deposits</u> (> 3 months)					
Municipal Investment	12,081,985	-	12,081,985	-	12,081,985
Reserve Fund Investment	-	16,618,046	16,618,046	-	16,618,046
	12,081,985	16,618,046	28,700,032	-	28,700,032
Investments Total	23,911,479	16,618,046	40,529,525	1,328,379	41,857,904
Total	24,047,408	16,618,046	40,665,455	1,328,379	41,993,834

SIGNIFICANT ACCOUNTING POLICIES

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.



Total Cash

\$41.99 M

Unrestricted

\$24.05 M

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020**

**ADJUSTED NET CURRENT ASSETS
NOTE 2**

Ref Note	30-Apr-2020 (a)	30-Jun-2019 (b)	Movement (c) = (a) - (b)
	\$	\$	\$
Current Assets			
Cash Unrestricted	24,047,408	15,112,185	8,935,223
Cash Restricted	16,618,046	29,334,823	(12,716,777)
Rates Outstanding	1,812,049	502,473	1,309,576
Sundry debtors	920,495	577,185	343,310
GST Receivable	503,692	314,688	189,005
Land held for sale	-	2,386,725	-
Accrued income	179,190	426,127	(246,938)
Inventories	104,431	105,106	(675)
	44,185,312	48,759,312	(4,574,000)
Less: Current Liabilities			
Trade and other payables	(3,616,572)	(6,244,049)	2,627,477
Long term borrowings	(417,839)	(2,079,262)	1,661,422
Provisions	(5,770,469)	(5,794,963)	24,494
	(9,804,881)	(14,118,274)	4,313,393
Unadjusted Net Current Assets	34,380,431	34,641,037	(260,606)
Adjustments and exclusions permitted by FM Reg 32			
Add: Loan Repayments (Current)	417,839	2,079,262	(1,661,422)
Less: Cash - Reserves - Restricted	(16,618,046)	(29,334,823)	12,716,777
Less: Land held for sale	-	(2,386,725)	-
Adjusted Net Current Assets	18,180,224	4,998,751	10,794,748

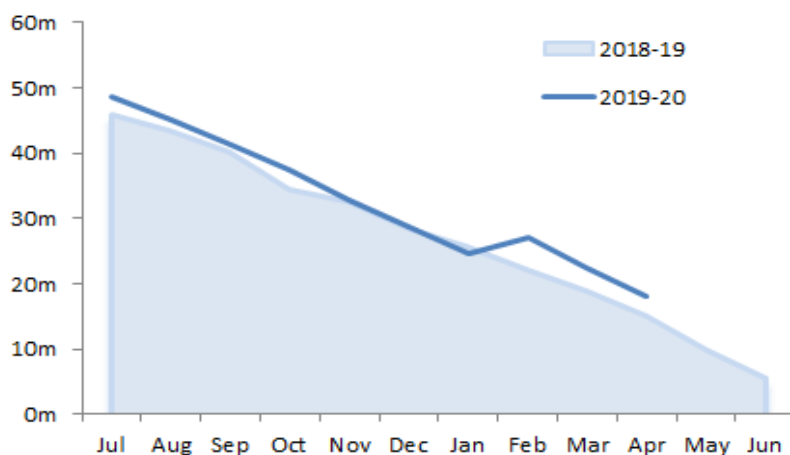
SIGNIFICANT ACCOUNTING POLICIES

Please see Information attachment on significant accounting policies relating to Net Current Assets.

KEY INFORMATION

The amount of the adjusted net current assets at the end of the period represents the actual surplus (or deficit if the figure is a negative) as presented on the Rate Setting Statement. Prior year varies from RSS opening balance due to Contract Liability, which has been mandated by the updated accounting standards.

Adjusted Net Current Assets (YTD)



This Year YTD

Surplus(Deficit)

\$18.18 M

Last Year YTD

Surplus(Deficit)

\$14.89 M

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020

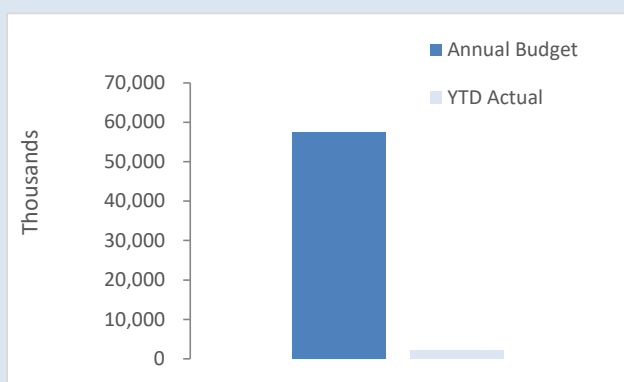
CAPITAL ACQUISITIONS SUMMARY
NOTE 3(a)

Capital Acquisitions	Annual Budget	Amended YTD Budget	YTD Actual	YTD Budget Variance
	\$	\$	\$	\$
Buildings	55,236,204	16,915,071	18,907,256	(1,992,186)
Investment Buildings	30,653	2,859	30,084	(27,225)
Infrastructure - Roads	2,023,162	1,573,889	1,118,357	455,532
Infrastructure - Parks	2,864,373	874,360	946,246	(71,886)
Infrastructure - Other	1,190,639	461,640	376,885	84,755
Furniture and Fittings	1,280,046	966,213	832,674	133,540
Plant and Equipment	660,353	229,353	225,309	4,044
Capital Expenditure Totals	63,285,431	21,023,385	22,436,811	(1,413,426)
Capital Acquisitions Funded By:				
Capital grants and contributions	11,359,316	7,860,693	8,987,330	1,126,637
Borrowings	20,000,000	-	-	-
Contribution - operations	5,432,823	647,090	(1,681,127)	(2,328,217)
	36,792,139	8,507,783	7,306,203	1,201,581
Cash Backed Reserves				
Cantonment Hill Master Plan Reserve	50,000	50,000	-	(50,000)
Fremantle Markets Conservation Reserve	230,000	20,000	-	(20,000)
Investment Fund Reserve	25,022,198	11,767,508	14,530,574	2,763,066
Leisure Centre Upgrade Reserve	90,000	27,000	32,150	5,150
Parking Dividend Equalisation Reserve	525,853	75,853	52,153	(23,700)
Renewable Energy Investment Reserve	575,241	575,241	515,731	(59,510)
	26,493,292	12,515,602	15,130,608	(2,615,006)
Capital Funding Total	63,285,431	21,023,385	22,436,811	1,413,426

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

KEY INFORMATION

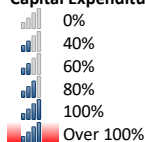


Acquisitions	Annual Budget	YTD Actual	% Spent
	\$63.29 M	\$22.44 M	35%
Capital Grant	Annual Budget	YTD Actual	% Received
	\$11.36 M	\$8.99 M	79%

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020**

**CAPITAL ACQUISITIONS - PROJECTS
NOTE 3(b)**

Capital Expenditure - Level of Completion Indicators



Percentage YTD Actual to Annual Budget
Expenditure over budget highlighted in red

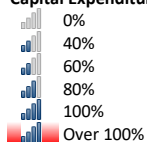
* Please see table at the end of this note for further detail

% of Completion	Activity Number	Amended Annual Budget	Amended YTD Budget	YTD Actual	YTD Variance Under/(Over)	Over Budget
		\$	\$	\$	\$	\$
	Office of the Chief Executive					
	Arts and Culture Management					
4%	P-11687 Install Public Art Kings Square	300088	100,000	10,000	4,176	5,824
	Fremantle Arts Centre Team					
0%	P-10545 Program-Artworks Victor Felstead	300050	7,000	-	-	-
	City Business Directorate					
	Financial Services Management					
88%	P-10629 Program-Office furniture	300057	4,070	21,015	3,571	17,444
	IT Operations Team					
0%	P-10498 Program-Network infrastructure	300007	20,000	50,000	-	50,000
0%	P-11077 Install-Kings Square Network infrastructure Queensga	300073	39,378	-	-	-
0%	P-11705 Relocation- Kings Square network and communications	300102	250,000	-	-	-
	Information Management Team					
99%	P-11818 Purchase-Documents Management System	300091	99,398	99,398	98,370	1,028
	Economic Development Management					
101%	P-11600 Fees-Compensation Fremantle Football Club	300048	505,000	505,000	510,050	(5,050)
	Economic Development Team					
108%	P-11794 Purchase-Software parking application	300010	35,853	35,853	38,891	(3,038)
0%	P-11829 Design and construct-Kings Square Commercial tenancy	300112	700,000	-	806	(806)
	Community Safety and Rangers Team					
95%	P-11796 Install-CCTV	300014	755,800	755,800	714,432	41,368
	Environmental Health Team					
41%	P-11720 Mobile Compliance Software	300103	40,000	40,000	16,300	23,700
	Community Development Directorate					
	Community Development Team					
0%	P-11838 Design and construct-Kings Square change facility	300113	150,000	-	-	-
	Lifelong Learning Team					
0%	P-11826 Install-Buster Storage	300105	10,000	-	-	-
	Strategic Planning and Projects Directorate					
	City Design and Projects Management					
73%	P-10294 - Design and construct-Public Realm	300049	41,262	30,698	30,160	538
0%	P-11878 -Design and construct- Kings Square - Windows to the	300162	150,000	-	-	-
	Infrastructure and Projects Directorate					
	Asset Management Team					
71%	P-10964 Restoration-Town Hall internal	300032	127,650	121,499	90,625	30,874
65%	P-10227 Design and construct-Arts Centre compliance	300120	24,533	17,625	15,850	1,775
0%	P-11843 Design and construct- Markets Building Services	300121	230,000	20,000	-	20,000
36%	P-11670 Design and construct-Leisure Centre Pool Roof	300123	90,000	27,000	32,150	(5,150)
	Facilities Management (Buildings)					
100%	P-11877 Refurbishment – Rainbow Containers	300155	43,999	55,000	43,816	11,185
	Buildings Project Management Team					
34%	P-10297 Construct-Council Admin Offices (Kings Square redeve	300000	39,194,305	11,134,133	13,464,103	(2,329,970)
100%	P-10212 Install-Gil Fraser Oval shed	300001	36,918	36,798	36,798	0
100%	P-11666 Install-Leisure Centre disinfectant system	300002	66,000	66,000	66,312	(312)
104%	P-11806 Program-Solar panels	300012	37,008	37,008	38,352	(1,344)
98%	P-10242 Install-Evan Davies lift	300065	30,653	2,859	30,084	(27,225)
90%	P-10350 Design and construct-Fremantle Park Sport and Commu	300075	3,741,367	3,716,205	3,365,767	350,438
88%	P-11814 Building development - Consultants Council Administr	300086	862,213	530,800	763,023	(232,223)
50%	P-11598 Building development - Project Management fees - (Ki	300087	566,598	347,603	284,824	62,779
0%	P-11682 Building development - Fit out - Civic Building (KS)	300100	1,129,323	1,000	1,859	(859)
0%	P- 10898 Relocation – AV Equipment & Installation (KS)	300101	500,000	15,000	-	15,000
0%	P-10897 Purchase-Wi-Fi network infrastructure	300107	50,000	-	-	-
0%	P-11636 Relocation-Vocus communications	300108	14,400	-	-	-
92%	P-10284 Design and construct-EV Chargepoint	300109	2,500	2,500	2,290	210
40%	P-10236 Design and construct-Arts Centre wall	300117	4,180	-	1,680	(1,680)
86%	P-11841 Design and construct-38 Henry Street Window	300118	70,000	-	60,065	(60,065)
8%	P-11873 Program-Solar Panels City	300152	65,000	65,000	5,490	59,510
0%	P-11887 -Design and construct - 14 Parry Street - Waste &	300158	20,000	-	-	-
0%	P-11883 -Design and construct-Container Deposit Setup	300161	63,609	50,000	148	49,852
	Building Capital Works Team					
0%	P-11836 Design and construct-Signal Station	300116	50,000	50,000	-	50,000
18%	P-11842 Design and construct-Westgate Mall courtyard	300119	45,000	45,000	8,220	36,780
55%	P11876 - Renovation Fremantle Netball Club	300154	140,000	140,000	77,428	62,572
2%	P11880 Design and Construct - Fremantle Oval - Change rooms	300156	50,000	50,000	1,050	48,950
	Infrastructure Engineering Management					
59%	P-11865 Install-Kings Square trees	300111	50,000	45,000	29,638	15,362
	Construction and Maintenance Teams					
1%	P-11718 Design and construct Stirling Highway crossing	300003	109,000	-	800	(800)
50%	P-11006 Design and construct-McCabe St	300008	15,744	15,744	7,904	7,840
107%	P-10291 Program-Road and Bike Safety	300011	23,327	23,327	24,933	(1,606)
0%	P-10818 Resurface MRRG-McCombe Ave	300016	-	-	(7,296)	7,296
0%	P-10954 Install-Lefroy tip fence	300019	19,000	19,000	-	19,000
100%	P-11421 Resurface MRRG-Marine Tce	300022	19,179	19,179	19,179	0
####	P-11752 Resurface R2R-John St	300027	-	-	(0)	0
96%	P-10969 Install-Curtin College bus shelter	300034	4,140	4,140	3,968	172
83%	P-11677 Design and construct-Queen Victoria St/Adelaide Tce/	300036	46,760	46,760	38,750	8,010

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020

CAPITAL ACQUISITIONS - PROJECTS
NOTE 3(b)

Capital Expenditure - Level of Completion Indicators



Percentage YTD Actual to Annual Budget
 Expenditure over budget highlighted in red

* Please see table at the end of this note for further detail

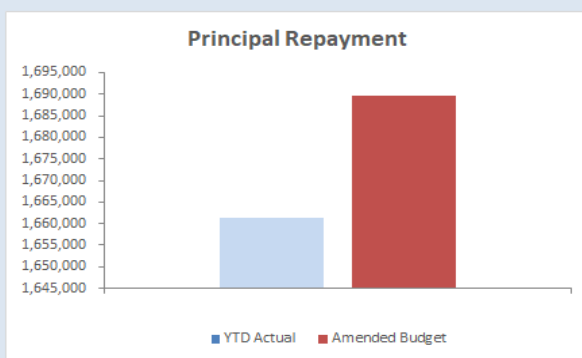
% of Completion	Activity Number	Amended Annual Budget	Amended YTD Budget	YTD Actual	YTD Variance Under/(Over)	Over Budget
100%	P-11815 Design and construct-South Tce Node 2	300089	18,698	18,698	18,682	16
0%	P-10865 Construct-Fremantle Park carpark	300115	450,000	-	-	-
96%	P-11849 Resurface MRRG-Carrington St	300130	220,000	220,000	211,561	8,439
90%	P-11850 Resurface MRRG-Garling St	300131	126,000	126,000	113,781	12,219
6%	P-11851 Resurface MRRG-Ord St	300132	210,000	176,495	12,985	163,510
76%	P-11852 Resurface MRRG-Parry St	300133	305,000	305,000	230,939	74,061
94%	P-11853 Resurface MRRG-Sainsbury Rd	300134	201,849	201,849	190,009	11,840
4%	P-11854 Resurface MRRG-South Tce	300135	320,000	144,000	11,772	132,228
100%	P-11861 Program - Resurface R2R - Lois Ln	300137	23,527	22,300	23,527	(1,227)
100%	P-11855 Resurface R2R-Mofflin St	300138	20,637	-	20,637	(20,637)
96%	P-11856 Program - Resurface R2R - Peel Rd	300139	106,423	140,305	101,890	38,415
0%	P-11857 Resurface R2R-South Tce	300140	61,215	27,500	-	27,500
86%	P-11328 Purchase-Plant and Equipment	300141	42,000	42,000	36,039	5,961
3%	P-11868 Rennie Crescent Car Parking	300148	100,000	70,000	2,500	67,500
100%	P-11874 Program- Resurface R2R - Thompson Road	300153	95,803	16,732	95,803	(79,071)
Parks and Landscapes Management						
37%	P-11680 Design and construct-Kings Square Playspace	300051	123,307	46,267	45,709	558
3%	P-11882 -Design and construct - Fremantle Golf Course	300157	6,939,500	126,400	217,397	(90,997)
0%	P11885 -Design and Construct - Harvey Beach Jetty	300159	64,000	-	-	-
94%	P-11879 -Design and construct -Rockwall Port Beach	300163	340,000	340,000	319,158	20,842
Parks and Landscapes Team						
101%	P-10412 Design and construct-Booyeembara Park	300081	50,452	50,452	51,089	(637)
49%	P-10329 Design and construct-Cantonment Hill	300084	22,725	22,725	11,233	11,493
25%	P-10295 Design and construct-Kings Square Public Realm Newma	300085	1,989,969	171,560	491,940	(320,380)
109%	P-11837 Install-Hilton Park Lighting	300104	102,158	102,158	111,262	(9,104)
3%	P-11823 Design and construct-Port Beach coastal adaptation	300110	100,000	50,000	3,478	46,522
100%	P-11862 Design and construct-Arthur Head Lighting	300142	35,500	35,500	35,500	-
89%	P-11858 Program-Parks-Cabinets	300143	15,000	-	13,416	(13,416)
9%	P-11859 Program-Parks-Irrigation	300144	80,000	80,000	7,000	73,000
7%	P-11864 Design and Construct-Frank Gibson Playspace	300146	120,000	120,000	8,369	111,631
123%	P-10077 Program-Parks-Infrastructure	300147	15,000	15,000	18,380	(3,380)
101%	P-11871 Design and construct-Davies Street Pocket Park	300149	15,000	15,000	15,123	(123)
Waste Collection Team						
56%	P-11825 Waste - Fleet Management System	300098	81,000	-	45,162	(45,162)
60%	P11884 -Design and Construct -Recycle Shop	300160	15,000	-	9,000	(9,000)
0%	P11940 Design and Construct - Depot -Slab	300164	17,500	17,500	-	17,500
Mechanical Services Team						
87%	P-11846 Purchase-High pressure cleaner	300125	15,000	15,000	12,990	2,010
0%	P-11847 Purchase-Road Sweeper	300126	340,000	-	-	-
113%	P-10681 Purchase-CBD Buggy	300127	23,000	23,000	25,915	(2,915)
0%	P-10673 Purchase-Gang Mower	300128	30,000	30,000	-	30,000
Grand Total		63,285,431	21,023,385	22,436,811	(1,413,426)	(27,509)

PROJECTS OF OVERSPENDING	VARIANCE OVER 19/20 BUDGET	COMMENT (Tolerance level is 5% or \$10,000, whichever is lower)
P-11600 Fees-Compensation Fremantle Football Club	(5,050)	Completed project over budget, within the tolerance level.
P-11794 Purchase-Software parking application	(3,038)	Completed project over budget, within the tolerance level.
P-11666 Install-Leisure Centre disinfectant system	(312)	Completed project over budget, within the tolerance level.
P-11806 Program-Solar panels	(1,344)	Completed project over budget, within the tolerance level.
P-10291 Program-Road and Bike Safety	(1,606)	Completed project over budget, marginally over budget.
P-10412 Design and construct-Booyeembara Park	(637)	Completed project over budget, within the tolerance level.
P-11837 Install-Hilton Park Lighting	(9,104)	Completed project over budget, within the tolerance level.
P-10077 Program-Parks-Infrastructure	(3,380)	Completed project over budget due to additional costs for improving drink fountain location at Griffiths park and replacement of failed drink fountain at Leighton Beach.
P-11871 Design and construct-Davies Street Pocket Park	(123)	Completed project over budget, within the tolerance level.
P-10681 Purchase-CBD Buggy	(2,915)	Completed project over budget, marginally over budget.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020**

**BORROWINGS
NOTE 4**

Particulars	Interest Rate	Expiry date of Loan	Principal 1-Jul-2019	Principal Repayment		Principal Balance		Interest Repayment	
				YTD Actual	Amended Budget	30-Apr-2020	30-Jun-20	YTD Actual	YTD Budget
	%		\$	\$	\$	\$	\$	\$	\$
Recreation and culture									
269 Heritage Restoration Projects	6.18	1/07/2019	20,173	20,173	20,173	-	-	-	-
298 Leighton Beach Kiosk & Changerooms	3.00	1/07/2025	946,304	138,132	138,132	808,172	808,172	25,804	25,804
301 Leighton Beach Kiosk	3.15	1/07/2026	275,519	34,381	34,381	241,139	241,138	7,033	7,033
303 Fremantle Boys School	2.86	28/06/2027	575,488	48,552	64,968	526,936	510,520	13,866	14,000
Transport									
223 Streetscape Programme	7.23	1/07/2019	12,475	12,475	12,475	-	-	-	-
225 Streets Ahead (1)	7.06	1/07/2020	111,191	88,168	88,168	23,023	23,023	3,815	3,814
232 Streets Ahead Programme (2)	6.66	1/07/2021	188,368	80,274	80,274	108,094	108,094	7,881	7,880
236 Streets Ahead Programme (3)	6.67	1/07/2022	210,808	60,115	60,115	150,694	150,693	9,579	9,580
271 Road Asset Program	5.93	1/07/2020	159,672	126,791	126,791	32,881	32,881	4,942	4,942
272 Footpath Asset Program	5.93	1/07/2020	87,819	69,735	69,735	18,084	18,084	2,718	2,718
277 Road Asset Program	5.56	1/07/2021	275,473	118,218	118,218	157,255	157,255	10,034	10,034
278 Footpath Asset Program	5.56	1/07/2021	135,131	57,991	57,991	77,140	77,140	4,922	4,923
280 Road Rehabilitation & Improvement program	3.93	1/07/2022	221,346	65,135	65,135	156,210	156,211	6,334	6,333
281 Footpath Replacement Program	3.93	1/07/2022	128,956	37,948	37,948	91,008	91,008	3,690	3,690
284 Road Asset Program	4.01	1/07/2023	308,354	67,922	67,922	240,432	240,432	9,297	9,296
289 Road Asset Program	3.99	1/07/2024	1,013,517	177,123	177,123	836,394	836,394	31,060	31,060
290 Footpath Asset Program	3.99	1/07/2024	204,431	35,726	35,726	168,705	168,705	6,265	6,265
291 Drainage Asset Program	3.99	1/07/2024	172,759	30,191	30,191	142,567	142,568	5,294	5,294
295 Road Asset Program	3.00	1/07/2025	598,926	87,425	87,425	511,501	511,501	16,332	16,331
296 Footpath Asset Program	3.00	1/07/2025	171,712	25,065	25,065	146,647	146,647	4,682	4,682
297 Drainage Asset Program	3.00	1/07/2025	199,642	29,142	29,142	170,500	170,500	5,444	5,444
300 Road Asset Program	3.15	1/07/2026	639,598	79,812	79,812	559,786	559,786	16,326	16,326
294B Acquisition 73 Hampton Road	4.03	1/07/2024	193,101	33,717	33,717	159,384	159,384	5,969	5,969
305 Heavy Vehicles	2.86	28/06/2027	411,063	34,680	46,406	376,383	364,657	9,905	10,001
Economic services									
279 Fremantle Markets Upgrade	5.56	1/07/2021	137,737	59,109	59,109	78,628	78,628	5,017	5,017
283 Fremantle Markets Upgrade	3.93	1/07/2022	147,564	43,423	43,423	104,140	104,141	4,222	4,223
Total			7,547,125	1,661,422	1,689,565	5,885,703	5,857,560	220,429	220,659

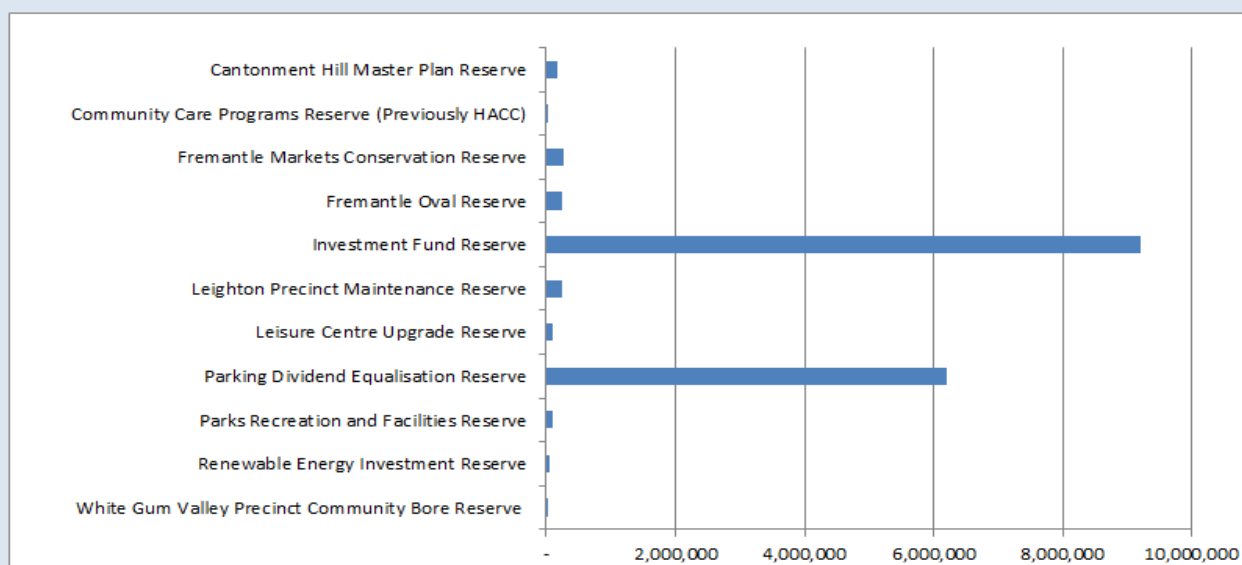


Principal Repayments	\$1,661,422
Interest Earned	\$1,192,881
Interest Expense	\$220,429
Reserves Bal	\$16.62 M
Loans Due	\$5.89 M

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30TH APRIL 2020

RESERVE FUND BALANCES AND MOVEMENTS
NOTE 5(a)

Reserve Fund	Opening Balance 01-Jul-2019	Transfer To Muni Fund		Transfers From Muni Fund		Closing Balance 30-Apr-2020
		For Operating	For Capital	From Operating	From Capital	
	\$	\$	\$	\$	\$	\$
Cantonment Hill Master Plan Reserve	167,746	-	-	-	-	167,746
Community Care Programs Reserve (Previously HACC)	6,386	-	-	-	-	6,386
Fremantle Markets Conservation Reserve	271,415	-	-	-	-	271,415
Fremantle Oval Reserve	250,000	-	-	-	-	250,000
Investment Fund Reserve	21,361,255	(47,496)	(14,530,574)	-	2,430,626	9,213,810
Leighton Precinct Maintenance Reserve	213,117	(33,517)	-	55,623	-	235,223
Leisure Centre Upgrade Reserve	123,599	-	(32,150)	-	-	91,449
Parking Dividend Equalisation Reserve	6,260,718	-	(52,153)	-	-	6,208,565
Parks Recreation and Facilities Reserve	97,771	-	-	-	-	97,771
Renewable Energy Investment Reserve	575,241	-	(515,731)	-	-	59,510
White Gum Valley Precinct Community Bore Reserve	7,576	-	-	8,596	-	16,171
Total	29,334,824	(81,013)	(15,130,608)	64,218	2,430,626	16,618,046



RESERVE FUND BALANCES AND MOVEMENTS DETAIL

NOTE 5(b)

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 30TH APRIL 2020

Cash Backed Reserves	Adopted Budget	Amended Budget	YTD Actual
	\$	\$	\$
Cantonment Hill Master Plan Reserve			
<u>Reserve Purpose:</u>			
<i>To fund capital works at Cantonment Hill in accordance with the Cantonment Hill Master Plan.</i>			
<u>Source of Income:</u>			
<i>Transfer from the Investment Reserve as approved by Council. Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review</i>			
Opening Balance	176,933	167,746	167,746
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(60,000)	(50,000)	-
300076 - P-10325 Restoration - Naval Store Cantonment Hill	(10,000)	-	-
300116 - P-11836 Design and construct - Signal Station	(50,000)	(50,000)	-
Closing Balance	116,933	117,746	167,746
Community Care Programs Reserve (Previous HACC Asset Replacement Reserve)			
<u>Reserve Purpose:</u>			
<i>To fund Community Care Programs.</i>			
<u>Source of Income:</u>			
<i>Transfer from final balance held in old HACC Asset Replacement Reserve at end of 17/18 financial year.</i>			
Opening Balance	6,385	6,386	6,386
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	6,385	6,386	6,386
Fremantle Markets Conservation Reserve			
<u>Reserve Purpose:</u>			
<i>To fund conservation works to the Fremantle Markets</i>			
<u>Source of Income:</u>			
<i>Contribution by lessee on signing of new lease in June 2008. Increase of rent derived from the premises for the first ten years of the lease commencing in June 2008 as a minimum to assist in obtaining external funding for implementing the Conservation Plan.</i>			
Opening Balance	271,415	271,415	271,415
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(230,000)	(230,000)	-
300121 - P-11843 Design and construct - Markets Building Services	(40,000)	(230,000)	-
300122 - P-11844 Design and construct - Markets Structural works	(90,000)	-	-
300124 - P-11845 Design and construct - Markets Building compliance	(100,000)	-	-
Closing Balance	41,415	41,415	271,415

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 30TH APRIL 2020

Cash Backed Reserves	Adopted Budget	Amended Budget	YTD Actual
	\$	\$	\$
Fremantle Oval Reserve			
<u>Reserve Purpose:</u>			
<i>To fund capital and business planning costs associated with the redevelopment of the Fremantle Oval precinct</i>			
<u>Source of Income:</u>			
<i>Transfer from Former Stan Reilly Property Site Redevelopment Reserve as approved by Council. Transfer from Municipal Fund amounts determined by Council through the annual budget, budget review and budget amendments</i>			
Opening Balance	250,000	250,000	250,000
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	(50,000)	-	-
200132 - P-10300 Plan - Fremantle Oval Precinct	(50,000)	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	200,000	250,000	250,000
Investment Fund Reserve			
<u>Reserve Purpose:</u>			
<i>To realise and make investments in income producing assets. A specified list of investment properties forms part of the investments. Funds will not be withdrawn from the reserve to subsidise operating or recurrent expenditure, nor shall funds be withdrawn for the purpose of providing community facilities that do not provide a commercial rate of return, unless specifically decided otherwise by the Council.</i>			
<u>Source of Income:</u>			
<i>Net proceeds of sale of nominated freehold properties, unless otherwise resolved by Council. Net proceeds from sale of miscellaneous parcels of land, unless otherwise resolved by Council. Transfer from municipal fund of principal repayment equivalent for Loan 189 (Queensgate) that was paid out in January 2006 using funds from the Investment Reserve. Net proceeds from the winding up of the City of Fremantle Trust Fund as per the City of Fremantle and Town of East Fremantle Trust Funds (Amendment and Expiry) Bill 2013.</i>			
Opening Balance	20,605,549	21,361,255	21,361,255
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	7,433,188	7,535,736	2,430,626
300047 - P-10458 Disposal - 7 Quarry St	2,750,000	2,750,000	-
300053 - P-11052 Disposal - 9 Quarry St	2,250,000	2,250,000	-
300062 - P-11051 Disposal - 12 Holdsworth St	1,134,188	1,084,886	1,084,886
300063 - P-11633 Disposal - 12 Josephson St	1,150,000	1,301,850	1,301,850
300145 - P-11863 Sale - Waste Trucks	149,000	149,000	43,890
Transfer from Reserves (Operating)	(70,000)	(70,000)	(47,496)
200453 - P-11745 Demolish 9-15 Quarry Street	(70,000)	(70,000)	(47,496)
Transfer from Reserves (Capital)	(26,520,031)	(25,002,198)	(14,530,574)
300000 - P-10297 Construct - Council Admin Offices (Kings Square)	(20,154,700)	(18,684,064)	(12,953,862)
300065 - P-10242 Install - Evan Davies lift	(30,653)	(30,653)	(30,084)
300073 - P-11077 Install - Network Infrastructure (Kings Square)	(39,378)	(39,378)	-
300085 - P-10295 Design and construct - Public Realm Newman Court (KS)	(2,000,000)	(1,989,969)	(491,940)
300086 - P-11814 Building development - Consultants Council Admin	(1,295,960)	(862,213)	(763,023)
300087 - P-11598 Building development - Project Management fees(KS)	(670,017)	(566,598)	(284,824)
300088 - P-11687 Install - Public Art (Kings Square)	(250,000)	(100,000)	(4,176)
300100 - P-11682 Building development - Fit out - Civic Building (KS)	(1,129,323)	(1,129,323)	(1,859)
300101 - P- 10898 Relocation - AV Equipment & Installation (KS)	(500,000)	(500,000)	-
300102 - P-11705 Relocation - Network & Communications (KS)	(250,000)	(250,000)	-
300112 - P-11829 Design and construct - Commercial tenancy (KS)	(200,000)	(700,000)	(806)
300162 - P-11878 Design and construct - Kings Square - Windows to	-	(150,000)	-
Closing Balance	1,448,706	3,824,793	9,213,810

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 30TH APRIL 2020

Cash Backed Reserves	Adopted Budget	Amended Budget	YTD Actual
	\$	\$	\$
Kings Square Improvements Reserve			
<u>Reserve Purpose:</u>			
<i>To fund capital improvements to Kings Square.</i>			
<u>Source of Income:</u>			
<i>Transfer from the Investment Reserve as approved by Council. Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review</i>			
Opening Balance	-	-	-
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	-	-	-
Leighton Precinct Maintenance Reserve			
<u>Reserve Purpose:</u>			
<i>To hold any specified area rate income raised during the financial year that were unspent at 30 June in relation to Leighton Precinct maintenance. To fund the above normal costs associated with maintaining the higher standard of the landscaping of the Leighton residential area.</i>			
<u>Source of Income:</u>			
<i>Revenue raised from a specified area rate that was unspent at the end of the financial year.</i>			
Opening Balance	222,511	213,117	213,117
Transfer to Reserves (Operating)	55,622	55,622	55,623
100913 - Maintain Landscape - Leighton Precinct SAR	55,622	55,622	55,623
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	(45,000)	(45,000)	(33,517)
100913 - Maintain Landscape - Leighton Precinct SAR	(45,000)	(45,000)	(33,517)
Transfer from Reserves (Capital)	-	-	-
Closing Balance	233,133	223,739	235,223
Leisure Centre Upgrade Reserve			
<u>Reserve Purpose:</u>			
<i>To provide funds for major upgrading and refurbishment works at the Fremantle Leisure Centre.</i>			
<u>Source of Income:</u>			
<i>Transfer from the Investment Reserve as approved by Council. Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review.</i>			
Opening Balance	123,599	123,599	123,599
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(90,000)	(90,000)	(32,150)
300123 - P-11670 Design and construct - Leisure Centre Pool Roof	(90,000)	(90,000)	(32,150)
Closing Balance	33,599	33,599	91,449

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 30TH APRIL 2020

Cash Backed Reserves	Adopted Budget	Amended Budget	YTD Actual
	\$	\$	\$
Parking Dividend Equalisation Reserve			
<u>Reserve Purpose:</u>			
<i>To provide a smoothing out of revenue contributions to municipal operations from commercial parking activities. That is to be achieved as follows (a) by transferring net profits in excess of budget to the reserve and (b) if required, when there is a material (i.e. plus 1%) net loss, transferring funds from the reserve to municipal fund to compensate the loss. Fund commercial parking capital equipment and facilities or parking infringement capital equipment and facilities to the extent the funds available in the reserve exceed 2.5% of budgeted gross parking revenue.</i>			
<u>Source of Income:</u>			
<i>Transfer from the Municipal Fund (a) net profit on commercial parking operations exceeding a set figure in the budget. Note: Net profit is calculated including depreciation and allocated support service costs but excludes capital. and/or (b) Transfer from the Municipal Fund amounts determined by Council through the annual budget or budget review in relation to parking operations. Transfer from Municipal Fund amounts determined by Council through the annual budget or budget review in relation to parking infringement operations. Net proceeds from sale of parking facilities as determined by Council through the annual budget or budget review.</i>			
Opening Balance	6,263,846	6,260,718	6,260,718
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(590,853)	(545,853)	(52,153)
300010 - P-11794 Purchase - Software parking application	(35,853)	(35,853)	(35,853)
300039 - P-11793 Install - Electronic parking signs	(165,000)	-	-
300103 - P-11720 Software - Licencing Pinforce	(40,000)	(40,000)	(16,300)
300115 - P-10865 Construct - Fremantle Park carpark	(350,000)	(450,000)	-
300158 - P-11887 -Design and construct- 14 Parry Street - Waste	-	(20,000)	-
Closing Balance	5,672,993	5,714,865	6,208,565
Parks Recreation and Facilities Reserve			
<u>Reserve Purpose:</u>			
<i>To fund improvements within the South Fremantle Tip Site Reserve. To Finance improvements within the Kings Square Reserve. To Finance tourism projects within the City. To finance facilities for sporting clubs on a self supporting loan basis in accordance with Council guidelines for such advances to clubs. To Finance improvements within the Port and Leighton Beach Reserve. To finance capital works and improvements at Fremantle Oval. To Finance improvements or major refurbishments to other parks and recreation facilities within the municipality.</i>			
<u>Source of Income:</u>			
<i>Municipal Fund contribution as approved by Council in the annual budget.</i>			
Opening Balance	97,771	97,771	97,771
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	97,771	97,771	97,771

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

NOTE 5(b)

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 30TH APRIL 2020

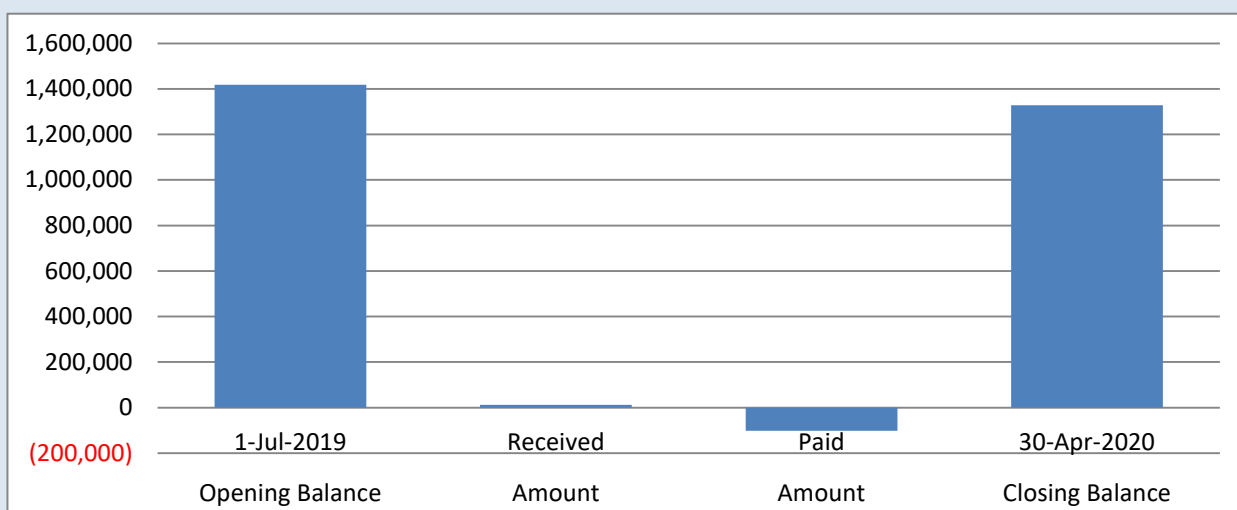
Cash Backed Reserves	Adopted Budget	Amended Budget	YTD Actual
	\$	\$	\$
Renewable Energy Investment Reserve			
<u>Reserve Purpose:</u>			
<i>To purchase sufficient carbon offsets to maintain the City's carbon neutral status. Remaining funds will then be used to invest in projects that promote positive renewable energy outcomes . If no renewable energy projects can be identified, the fund will accumulate that year's contribution.</i>			
<u>Source of Income:</u>			
<i>Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review.</i>			
Opening Balance	575,241	575,241	575,241
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(575,241)	(575,241)	(515,731)
300000 - P-10297 Construct - Council Admin Offices (Kings Square)	(510,241)	(510,241)	(510,241)
300152 - P-11873 Program-Solar Panels City	(65,000)	(65,000)	(5,490)
Closing Balance	-	-	59,510
White Gum Valley Precinct Community Bore Reserve			
<u>Reserve Purpose:</u>			
<i>To fund the associated costs required to maintain the community bore within the WGV development.</i>			
<u>Source of Income:</u>			
<i>Revenue raised from a service charge that was unspent at the end of the financial year.</i>			
Opening Balance	11,919	7,576	7,576
Transfer to Reserves (Operating)	11,919	11,919	8,596
100738 - Service charge - Use of community bore	11,919	11,919	8,596
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	(11,919)	(11,919)	-
100738 - Service charge - Use of community bore	(11,919)	(11,919)	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	11,919	7,576	16,171
Summary			
Opening Balance	28,605,169	29,334,824	29,334,824
Transfer to Reserves (Operating)	67,541	67,541	64,218
Transfer to Reserves (Capital)	7,433,188	7,535,736	2,430,626
Transfer from Reserves (Operating)	(176,919)	(126,919)	(81,013)
Transfer from Reserves (Capital)	(28,066,125)	(26,493,292)	(15,130,608)
Closing Balance	7,862,854	10,317,890	16,618,046

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2020**

**NOTE 6
TRUST FUND**

Funds held at balance date over which the City has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-2019	Amount Received	Amount Paid	Closing Balance 30-Apr-2020
	\$	\$	\$	\$
Cash In Lieu of Public Open Space				
37 Strang Street subdivision	85,673	-	-	85,673
10 Jean Street subdivision	43,318	-	(43,318)	-
29 Annie Street	55,900	-	(55,900)	-
Christian Brothers Site	131,830	-	-	131,830
Lot 502 Lefroy Road	61,600	-	-	61,600
Starline Gardens	2,940	-	(2,940)	-
Swan Hardware	26,899	-	-	26,899
Knutsford/Blinco subdivision	404,075	-	-	404,075
Cash In Lieu of Parking	469,360	-	-	469,360
Bequests				
Gwenth Ewens	24,545	3,289	-	27,833
John Francis Boyd	2,700	-	-	2,700
Victor Felstead	8,030	3,010	-	11,040
Unclaimed Funds - Debtors	-	3,741	-	3,741
Unclaimed Funds - Stale Cheques	38,737	1,436	-	40,173
Miscellaneous	7,310	-	-	7,310
Trust Interest	55,390	755	-	56,146
	1,418,307	12,231	(102,158)	1,328,379



**BUDGET AMENDMENTS TO ADOPTED BUDGET 2019/20
FOR THE PERIOD ENDED 30 APRIL 2020**

BUDGET AMENDMENTS

NOTE 7

Service Unit	Nature and Type	2019/20 Adopted Budget	Budget Amendments		2019/20 Amended Budget
			Revenue Increase/ (Decrease)	Expenditure (Increase)/ Decrease	
Operating - Base					
1100 Mayor and Councillor Leadership					
	Other Exp	(706,298)	-	62,738	(643,560)
	Contract Exp	(10,000)	-	4,000	(6,000)
	Materials Exp	(50,300)	-	(120)	(50,420)
	Sub Total: Mayor and Councillor Leadership	(766,598)	-	66,618	(699,980)
2100 Chief Executive Leadership					
	Salaries Exp	(243,451)	-	(36,994)	(280,445)
	Employee Exp - Other	(19,500)	-	10,454	(9,046)
	Sub Total: Chief Executive Leadership	(262,951)	-	(26,540)	(289,491)
2200 Governance					
	Contract Exp	(9,500)	-	2,000	(7,500)
	Materials Exp	(19,500)	-	416	(19,084)
	Salaries Exp	(505,089)	-	46,425	(458,664)
	Employee Exp - Other	(6,500)	-	1,379	(5,121)
	Sub Total: Governance	(540,589)	-	50,220	(490,369)
3100 City Business Leadership					
	Contract Exp	(125,000)	-	22,000	(103,000)
	Materials Exp	(3,690)	-	590	(3,100)
	Salaries Exp	(193,892)	-	(134,760)	(328,652)
	Employee Exp - Other	(8,400)	-	3,577	(4,823)
	Sub Total: City Business Leadership	(330,982)	-	(108,593)	(439,575)
3300 Financial Services					
	Interest Inc	1,435,662	(242,627)	-	1,193,035
	Rates Income	46,811,313	72,857	-	46,884,170
	Reimbursement Income	176,000	(27,094)	-	148,906
	Other Inc	100,000	441,017	-	541,017
	Operating Grants Subsidies Inc	1,040,000	(536,697)	-	503,303
	Fees and Charges Inc	283,250	(18,853)	-	264,397
	Interest Exp	(737,581)	-	439,026	(298,555)
	Insurance Exp	(558,004)	-	58,369	(499,635)
	Other Exp	(11,500)	-	4,133	(7,367)
	Contract Exp	(168,087)	-	37,406	(130,681)
	Materials Exp	(436,290)	-	42,641	(393,649)
	Salaries Exp	(2,017,201)	-	77,464	(1,939,737)
	Employee Exp - Other	(93,500)	-	(75,289)	(168,789)
	Sub Total: Financial Services	45,824,062	(311,397)	583,750	46,096,415
3900 Financial Assets Management					
	Loss on Assets Disposal	(7,155,295)	1,680,086	-	(5,475,209)
		(7,155,295)	1,680,086	-	(5,475,209)
3400 Economic Development and Marketing					
	Reimbursement Income	420,676	(143,326)	-	277,349
	Other Inc	-	1,613	-	1,613
	Operating Grants Subsidies Inc	171,630	(121,630)	-	50,000
	Fees and Charges Inc	12,300,054	(3,069,296)	-	9,230,758
	Insurance Exp	(60,060)	-	9,560	(50,500)
	Utilities Exp	(345,910)	-	124,086	(221,824)
	Other Exp	(203,000)	-	77,812	(125,188)
	Contract Exp	(1,327,575)	-	374,540	(953,035)
	Materials Exp	(1,810,351)	-	238,328	(1,572,022)
	Salaries Exp	(1,322,896)	-	30,539	(1,292,357)
	Employee Exp - Other	(12,718)	-	7,785	(4,933)
	Sub Total: Economic Development and Marketing	7,809,850	(3,332,639)	862,650	5,339,861
3500 Field Services					
	Other Inc	10,000	1,952	-	11,952
	Operating Grants Subsidies Inc	2,000	(2,000)	-	-
	Fees and Charges Inc	2,808,065	(875,753)	-	1,932,312
	Insurance Exp	(60)	-	60	-
	Other Exp	(4,500)	-	4,000	(500)
	Contract Exp	(930,735)	-	358,046	(572,689)
	Materials Exp	(141,214)	-	51,053	(90,161)

Service Unit	Nature and Type	2019/20 Adopted Budget	Budget Amendments		2019/20 Amended Budget
			Revenue Increase/ (Decrease)	Expenditure (Increase)/ Decrease	
	Salaries Exp	(3,583,413)	-	85,980	(3,497,433)
	Employee Exp - Other	(44,281)	-	28,132	(16,149)
	Sub Total: Field Services	(1,884,138)	(875,801)	527,271	(2,232,668)
3700 Information Technology					
	Reimbursement Income	-	1,525	-	1,525
	Insurance Exp	(454)	-	(46)	(500)
	Contract Exp	(1,541,197)	-	(3,423)	(1,544,620)
	Materials Exp	(1,113,105)	-	139,980	(973,125)
	Salaries Exp	(2,036,653)	-	111,261	(1,925,392)
	Employee Exp - Other	(20,000)	-	19,500	(500)
	Sub Total: Information Technology	(4,711,409)	1,525	267,272	(4,442,612)
4100 Community Development Leadership					
	Other Exp	(70,000)	-	30,569	(39,431)
	Contract Exp	(18,000)	-	1,796	(16,204)
	Materials Exp	(5,850)	-	2,959	(2,891)
	Salaries Exp	(421,678)	-	(124,686)	(546,364)
	Employee Exp - Other	(12,500)	-	1,851	(10,649)
	Sub Total: Community Development Leadership	(528,028)	-	(87,511)	(615,539)
4200 Arts and Culture					
	Reimbursement Income	12,000	(236)	-	11,764
	Other Inc	9,000	589	-	9,589
	Operating Grants Subsidies Inc	903,190	(113,275)	-	789,915
	Fees and Charges Inc	2,423,088	(700,403)	-	1,722,685
	Insurance Exp	(20,668)	-	18,506	(2,162)
	Utilities Exp	(77,100)	-	38,864	(38,236)
	Other Exp	(51,000)	-	(52,951)	(103,951)
	Contract Exp	(1,153,773)	-	293,571	(860,202)
	Materials Exp	(1,145,056)	-	350,504	(794,552)
	Salaries Exp	(3,004,778)	-	102,622	(2,902,156)
	Employee Exp - Other	(13,100)	-	14,672	1,572
	Sub Total: Arts and Culture	(2,118,197)	(813,325)	765,788	(2,165,734)
4300 Community Development					
	Reimbursement Income	150,000	12,021	-	162,021
	Other Inc	1,000	16,549	-	17,549
	Operating Grants Subsidies Inc	638,084	(19,180)	-	618,904
	Fees and Charges Inc	3,229,382	(610,270)	-	2,619,112
	Insurance Exp	(24,182)	-	18,623	(5,559)
	Utilities Exp	(313,980)	-	136,125	(177,855)
	Other Exp	(135,200)	-	26,121	(109,079)
	Contract Exp	(478,786)	-	207,876	(270,910)
	Materials Exp	(707,556)	-	136,417	(571,139)
	Salaries Exp	(5,919,555)	-	220,803	(5,698,752)
	Employee Exp - Other	(44,453)	-	10,446	(34,007)
	Sub Total: Community Development	(3,605,246)	(600,880)	756,411	(3,449,715)
4400 Service and Information					
	Other Inc	-	304	-	304
	Fees and Charges Inc	67,700	(53,389)	-	14,311
	Other Exp	(200)	-	216	16
	Contract Exp	(62,800)	-	17,054	(45,746)
	Materials Exp	(97,935)	-	35,998	(61,937)
	Salaries Exp	(1,366,502)	-	10,082	(1,356,420)
	Employee Exp - Other	(16,050)	-	8,192	(7,858)
	Sub Total: Service and Information	(1,475,787)	(53,085)	71,542	(1,457,330)
4500 Communications and Media					
	Other Inc	-	110	-	110
	Operating Grants Subsidies Inc	5,000	1,000	-	6,000
	Fees and Charges Inc	42,000	(17,993)	-	24,007
	Insurance Exp	(36,136)	-	35,628	(508)
	Utilities Exp	(9,530)	-	(25,749)	(35,279)

Service Unit	Nature and Type	2019/20 Adopted Budget	Budget Amendments		2019/20 Amended Budget
			Revenue Increase/ (Decrease)	Expenditure (Increase)/ Decrease	
	Other Exp	(60,800)	-	41,281	(19,519)
	Contract Exp	(266,600)	-	101,206	(165,394)
	Materials Exp	(288,300)	-	55,080	(233,220)
	Salaries Exp	(1,271,520)	-	110,647	(1,160,873)
	Employee Exp - Other	(7,500)	-	(366)	(7,866)
	Sub Total: Communications and Media	(1,893,386)	(16,883)	317,727	(1,592,542)
5100 Strategic Planning and Projects Leadership					
	Contract Exp	(20,250)	-	9,391	(10,859)
	Materials Exp	(650)	-	200	(450)
	Salaries Exp	(75,971)	-	(139,985)	(215,956)
	Employee Exp - Other	(7,350)	-	4,148	(3,202)
	Sub Total: Strategic Planning and Projects Leadership	(104,221)	-	(126,246)	(230,467)
5200 Development Approvals					
	Fees and Charges Inc	805,800	(243,447)	-	562,353
	Contract Exp	(138,000)	-	30,460	(107,540)
	Materials Exp	(21,300)	-	6,869	(14,431)
	Salaries Exp	(1,187,003)	-	62,007	(1,124,996)
	Employee Exp - Other	(6,500)	-	2,265	(4,235)
	Sub Total: Development Approvals	(547,003)	(243,447)	101,601	(688,849)
5300 Strategic Planning					
	Fees and Charges Inc	5,500	3,000	-	8,500
	Contract Exp	(111,000)	-	26,909	(84,091)
	Materials Exp	(51,180)	-	(488)	(51,668)
	Salaries Exp	(1,091,771)	-	151,130	(940,641)
	Employee Exp - Other	(3,800)	-	1,620	(2,180)
	Sub Total: Strategic Planning	(1,252,251)	3,000	179,171	(1,070,080)
5400 City Design and Projects					
	Contract Exp	(5,278)	-	5,278	-
	Materials Exp	(800)	-	157	(643)
	Salaries Exp	(407,129)	-	60,964	(346,165)
	Employee Exp - Other	(1,987)	-	(863)	(2,850)
	Sub Total: City Design and Projects	(415,194)	-	65,536	(349,658)
6100 Infrastructure and Project Leadership					
	Contract Exp	(25,000)	-	25,024	24
	Materials Exp	(35,250)	-	(46,259)	(81,509)
	Salaries Exp	(610,320)	-	(82,649)	(692,969)
	Employee Exp - Other	(28,500)	-	25,011	(3,489)
	Sub Total: Infrastructure and Project Leadership	(699,070)	-	(78,873)	(777,943)
6200 Asset Management					
	Contract Exp	(315,000)	-	115,022	(199,978)
	Materials Exp	(10,150)	-	(9,400)	(19,550)
	Salaries Exp	(761,097)	-	33,646	(727,451)
	Employee Exp - Other	(12,000)	-	4,075	(7,925)
	Sub Total: Asset Management	(1,098,247)	-	143,343	(954,904)
6300 Infrastructure Engineering					
	Reimbursement Income	-	7,855	-	7,855
	Other Inc	50,000	(1,845)	-	48,155
	Operating Grants Subsidies Inc	188,835	1,276	-	190,111
	Fees and Charges Inc	50,000	5,717	-	55,717
	Insurance Exp	(98,800)	-	(3,538)	(102,338)
	Utilities Exp	(704,600)	-	13,670	(690,930)
	Other Exp	(670,000)	-	(2)	(670,002)
	Contract Exp	(846,000)	-	98,757	(747,243)
	Materials Exp	(918,200)	-	81,688	(836,512)
	Cost Allocations - Public Works	791,660	-	3	791,663
	Salaries Exp	(3,278,708)	-	249,595	(3,029,113)
	Employee Exp - Other	(58,400)	-	15,423	(42,977)
	Sub Total: Infrastructure Engineering	(5,494,213)	13,003	455,596	(5,025,614)

Service Unit	Nature and Type	2019/20 Adopted Budget	Budget Amendments		2019/20 Amended Budget
			Revenue Increase/ (Decrease)	Expenditure (Increase)/ Decrease	
6400 Facilities and Environment					
	Reimbursement Income	87,000	(21,750)	-	65,250
	Other Inc	-	7,529	-	7,529
	Operating Grants Subsidies Inc	-	682	-	682
	Fees and Charges Inc	925,700	(221,570)	-	704,130
	Insurance Exp	(68,084)	-	(70,228)	(138,312)
	Utilities Exp	(381,180)	-	26,103	(355,077)
	Contract Exp	(5,617,652)	-	(464,993)	(6,082,645)
	Materials Exp	(540,050)	-	(180,871)	(720,921)
	Salaries Exp	(3,864,397)	-	322,866	(3,541,531)
	Employee Exp - Other	(27,800)	-	10,090	(17,710)
	Sub Total: Facilities and Environment	(9,486,463)	(235,110)	(357,033)	(10,078,605)
6500 Parks and Landscapes					
	Reimbursement Income	10,000	(8,746)	-	1,254
	Service Charge	11,919	(3,323)	-	8,596
	Other Inc	20,000	25,496	-	45,496
	Operating Grants Subsidies Inc	6,000	3,230	-	9,230
	Fees and Charges Inc	192,300	27,329	-	219,629
	Insurance Exp	(284)	-	32	(252)
	Utilities Exp	(252,650)	-	5,534	(247,116)
	Other Exp	-	-	(12,846)	(12,846)
	Contract Exp	(3,773,419)	-	341,430	(3,431,989)
	Materials Exp	(405,900)	-	(61,400)	(467,300)
	Cost Allocations - Public Works	(155,560)	-	5	(155,555)
	Salaries Exp	(3,182,894)	-	252,792	(2,930,102)
	Employee Exp - Other	(57,000)	-	24,911	(32,089)
	Sub Total: Parks and Landscapes	(7,587,488)	43,986	550,458	(6,993,044)
7100 People and Culture Leadership					
	Reimbursement Income	22,500	(22,500)	-	-
	Contract Exp	(54,050)	-	(9,270)	(63,320)
	Materials Exp	(114,350)	-	(35,219)	(149,569)
	Salaries Exp	(1,038,077)	-	149,112	(888,965)
	Employee Exp - Other	(101,000)	-	15,366	(85,634)
	Sub Total: People and Culture Leadership	(1,284,977)	(22,500)	119,989	(1,187,488)
	Total: Operating - Base	392,179	(4,763,467)	5,100,146	728,858
1130 Operating-Project					
2200 Governance					
	P-10118 Contribution-WAEC Elections	(105,000)	-	15,000	(90,000)
	Sub Total: Governance	(105,000)	-	15,000	(90,000)
3400 Economic Development and Marketing					
	P-11674 Fees-Kings Square leasing	-	-	(45,300)	(45,300)
	Sub Total: Economic Development and Marketing	-	-	(45,300)	(45,300)
3700 Information Technology					
	P-11832 Software-IT Strategy Going Digital	(60,000)	-	20,000	(40,000)
	Sub Total: Information Technology	(60,000)	-	20,000	(40,000)
4200 Arts and Culture					
	P-10848 Program-In Cahoots art exhibition	-	(113,538)	113,538	-
	P-11728 Program-FAC Revealed 2019	-	(26,829)	22,745	(4,084)
	P-11729 Program-Reveal Aboriginal Artist 2020	-	(164,830)	164,830	-
	Sub Total: Arts and Culture	-	(305,197)	301,113	(4,084)
4300 Community Development					
	P-10780 Contribution-Fremantle Foundation	(40,000)	-	3,636	(36,364)
	P-11699 Plan-Aboriginal Cultural Centre	(50,000)	-	50,000	-
	P-11698 Plan-AIP Consultation and Review	(20,000)	-	6,159	(13,841)
	Sub Total: Community Development	(110,000)	-	59,795	(50,205)

Service Unit	Nature and Type	2019/20 Adopted Budget	Budget Amendments		2019/20 Amended Budget
			Revenue Increase/ (Decrease)	Expenditure (Increase)/ Decrease	
4500 Communications and Media					
	P-11641 Purchase-Time-lapse photography	(13,000)	-	3,000	(10,000)
	P-11736 Plan-Kings Square Communications	(53,545)	-	27,477	(26,068)
	P-10994 Design-Corporate website	(228,509)	-	199,309	(29,200)
	Sub Total: Communications and Media	(295,054)	-	229,786	(65,268)
5300 Strategic Planning					
	P-11609 Plan-West End Planning Policy	-	-	(3,100)	(3,100)
	P-11800 Plan-Heart of Beaconsfield	(43,000)	-	36,976	(6,024)
	Sub Total: Strategic Planning	(43,000)	-	33,876	(9,124)
5400 City Design and Projects					
	P-10300 Plan-Fremantle Oval Precinct	-	(50,000)	50,000	-
	P-10421 Plan-Knitsford St Depot	-	-	7,000	7,000
	P-10292 Plan-Station Forecourt	(16,000)	-	3,400	(12,600)
	P-11599 Install-Kings Square trees	-	-	8,426	8,426
	Sub Total: City Design and Projects	(16,000)	(50,000)	68,826	2,826
6300 Infrastructure Engineering					
	P-11886-Design and Construct -Depot -Site Preparation	-	63,000	(63,000)	-
	Sub Total: Infrastructure Engineering	-	63,000	(63,000)	-
6400 Facilities and Environment					
	P-10397 Plan-Fogo Communications	(20,000)	-	(15,000)	(35,000)
	P-10273 Purchase-FOGO bins	(433,726)	-	(294,239)	(727,965)
	P-11802 Recycling Trailer	-	10,500	(10,500)	-
	P-11821Demolition - 26 Montreal Street	-	(70,000)	70,000	-
	Sub Total: Facilities and Environment	(453,726)	(59,500)	(249,739)	(762,965)
6500 Parks and Landscapes					
	P-11708 Plan-Coastal monitoring	(5,000)	(4,653)	(3,847)	(13,500)
	P-11748 Plan-Depot contamination investigation	(145,324)	-	(1,926)	(147,250)
	P-11867 Design -Booyeembara Part-Mountain Bike Trail	-	-	(24,000)	(24,000)
	P-11779 Plan- Port Beach Coastal Adaptation Assets Man	(2,000)	4,582	(27,535)	(24,953)
	Sub Total: Parks and Landscapes	(152,324)	(71)	(57,308)	(209,703)
	Total:Operating-Project	(1,235,104)	(351,768)	313,049	(1,273,823)
2110 Capital - New					
3400 Economic Development and Marketing					
	P-11829 Design and construct-Kings Square Commercial t	-	500,000	(500,000)	-
	Sub Total: Economic Development and Marketing	-	500,000	(500,000)	-
3500 Field Services					
	P-11796 Install-CCTV	-	64,650	(64,650)	-
	Sub Total: Field Services	-	64,650	(64,650)	-
3700 Information Technology					
	P-10498 Program-Network infrastructure	-	-	30,000	30,000
	Sub Total: Information Technology	-	-	30,000	30,000
4200 Arts and Culture					
	P-11687 Install Public Art Kings Square	-	(150,000)	150,000	-
	Sub Total: Arts and Culture	-	(150,000)	150,000	-

Service Unit	Nature and Type	2019/20 Adopted Budget	Budget Amendments		2019/20 Amended Budget
			Revenue Increase/ (Decrease)	Expenditure (Increase)/ Decrease	
4300 Community Development					
	P-11826 Install-Buster Storage	(5,000)	5,000	(5,000)	(5,000)
	Sub Total: Community Development	(5,000)	5,000	(5,000)	(5,000)
5400 City Design and Projects					
	P-10294 - Design and construct-Public Realm	(30,751)	-	(10,511)	(41,262)
	P-11878 -Design and construct- Kings Square - Windows t	-	150,000	(150,000)	-
	Sub Total: City Design and Projects	(30,751)	150,000	(160,511)	(41,262)
6300 Infrastructure Engineering					
	P-11718 Design and construct Stirling Highway crossing	-	7,000	(59,000)	(52,000)
	P-11006 Design and construct-McCabe St	(12,841)	-	(2,903)	(15,744)
	P-10291 Program-Road and Bike Safety	(100,000)	-	100,000	-
	P-10969 Install-Curtin College bus shelter	-	-	(4,140)	(4,140)
	P-10865 Construct-Fremantle Park carpark	-	100,000	(100,000)	-
	Sub Total: Infrastructure Engineering	(112,841)	107,000	(66,043)	(71,884)
6400 Facilities and Environment					
	P-10212 Install-Gil Fraser Oval shed	-	10,918	(30,918)	(20,000)
	P-10273 Purchase-FOGO bins	(300,000)		300,000	-
	P-11806 Program-Solar panels	-	(39,992)	27,992	(12,000)
	P-10284 Design and construct-EV Chargepoint	(20,000)	-	17,500	(2,500)
	P-11873 Program-Solar Panels City	-	65,000	(65,000)	-
	P-11887 -Design and construct - 14 Parry Street - Waste &	-	20,000	(20,000)	-
	P11884 -Design and Construct -Recycle Shop	-	-	(15,000)	(15,000)
	P-11883 -Design and construct-Container Deposit Setup	-	-	(63,609)	(63,609)
	Sub Total: Facilities and Environment	(320,000)	55,926	150,965	(113,109)
6500 Parks and Landscapes					
	P-11680 Design and construct-Kings Square Playspace	(109,255)	-	(14,052)	(123,307)
	P-10295 Design and construct-Kings Square Public Realm	-	(10,031)	10,031	-
	P-11837 Install-Hilton Park Lighting	-	(97,842)	97,842	-
	P-11871 Design and construct-Davies Street Pocket Park	(15,000)	7,500	-	(7,500)
	P-11867 Design -Booyeembara Part-Montain Bike Trail	(24,000)	24,000		-
	P-11882 -Design and construct - Fremantle Golf Course	-	6,939,500	(6,939,500)	-
	P-11879 -Design and construct -Rockwall Port Beach	-	170,000	(340,000)	(170,000)
	Sub Total: Parks and Landscapes	(148,255)	7,033,127	(7,185,679)	(300,807)
	Total:Capital - New	(616,847)	7,765,703	(7,650,918)	(502,062)
2130 Capital - Renewal					
3300 Financial Services					
	P-10629 Program-Office furniture	(20,000)	-	15,930	(4,070)
	Sub Total: Financial Services	(20,000)	-	15,930	(4,070)
3400 Economic Development and Marketing					
	P-11793 Install-Electronic parking signs	-	(165,000)	165,000	-
	Sub Total: Economic Development and Marketing	-	(165,000)	165,000	-
3700 Information Technology					
	P-11818 Purchase-Document Management System	(117,500)	-	17,602	(99,898)
	Sub Total: Information Technology	(117,500)	-	17,602	(99,898)
6200 Asset Management					
	P-10964 Restoration-Town Hall internal	(120,000)	-	(7,650)	(127,650)
	P-10227 Design and construct-Arts Centre compliance	(80,000)	-	55,467	(24,533)
	P-11843 Design and construct- Markets Building Services	-	190,000	(190,000)	-
	P-11844 Design and construct- Markets Structural works	-	(90,000)	90,000	-
	P-11845 Design and construct-Markets Building complian	-	(100,000)	100,000	-
	P11876 - Renovation Fremantle Netball Club	-	140,000	(140,000)	-
	P11880 Design and Construct - Fremantle Oval - Change r	-	20,000	(50,000)	(30,000)
	Sub Total: Asset Management	(200,000)	160,000	(142,183)	(182,183)

Service Unit	Nature and Type	2019/20 Adopted Budget	Budget Amendments		2019/20 Amended Budget
			Revenue Increase/ (Decrease)	Expenditure (Increase)/ Decrease	
6300 Infrastructure Engineering					
	P-11421 Resurface MRRG-Marine Tce	-	-	(19,179)	(19,179)
	P-11677 Design and construct-Queen Victoria St/Adelaide	(47,960)	-	1,200	(46,760)
	P-11815 Design and construct-South Tce Node 2	-	-	(18,698)	(18,698)
	P-11850 Resurface MRRG-Garling St	(81,066)	-	24,000	(57,066)
	P-11851 Resurface MRRG-Ord St	(54,666)	-	(100,000)	(154,666)
	P-11853 Resurface MRRG-Sainsbury Rd	(105,399)	(18,151)	53,151	(70,399)
	P-11861 Program - Resurface R2R - Lois Ln	-	23,527	(23,527)	-
	P-11855 Resurface R2R-Mofflin St	(2,160)	(2,203)	4,363	-
	P-11856 Program - Resurface R2R - Peel Rd	-	106,423	(106,423)	-
	P-11857 Resurface R2R-South Tce	(15,860)	4,055	(6,215)	(18,020)
	P-11328 Purchase-Plant and Equipment	(25,000)	-	(17,000)	(42,000)
	P-11874 Program- Resurface R2R - Thompson Road	-	95,803	(95,803)	-
Sub Total: Infrastructure Engineering		(332,111)	209,454	(304,131)	(426,788)
6400 Facilities and Environment					
	P-10297 Construct-Council Admin Offices (Kings Square)	-	(960,395)	960,395	-
	P-11666 Install-Leisure Centre disinfectant system	(36,000)	-	(30,000)	(66,000)
	P-10350 Design and construct-Fremantle Park Sport and	(1,129,993)	(106,304)	(527,535)	(1,763,832)
	P-10325 Restoration-Naval Store Cantonment Hill	-	(10,000)	10,000	-
	P-11814 Building development - Consultants Council Adm	-	(433,747)	433,747	-
	P-11598 Building development - Project Management fee	-	(103,419)	103,419	-
	P-10236 Design and construct-Arts Centre wall	(60,000)	-	55,820	(4,180)
	P-11841 Design and construct-38 Henry Street Window	(130,000)	-	60,000	(70,000)
	P-11877 Refurbishment – Rainbow Containers	-	-	(43,999)	(43,999)
	P11940 Design and Construct - Depot -Slab	-	-	(17,500)	(17,500)
Sub Total: Facilities and Environment		(1,355,993)	(1,613,865)	1,004,347	(1,965,511)
6500 Parks and Landscapes					
	P-10412 Design and construct-Booyeembara Park	(65,000)	-	14,548	(50,452)
	P-11822 Construct-Paths Fencing and Signage Samson M	(7,870)	-	7,870	-
	P-11840 Design and construct-Port Beach carpark protect	(117,500)	(137,500)	255,000	-
	P-11862 Design and construct-Arthur Head Lighting	(48,000)	-	12,500	(35,500)
	P-11859 Program-Parks-Irrigation	(65,000)	-	(15,000)	(80,000)
	P11885 -Design and Construct - Harvey Beach Jetty	-	-	(64,000)	(64,000)
Sub Total: Parks and Landscapes		(303,370)	(137,500)	210,918	(229,952)
Total:Capital - Renewal		(2,328,974)	(1,546,911)	967,482	(2,908,403)
2140 Capital – Disposal					
3400 Economic Development and Marketing					
	P-11051 Disposal-12 Holdsworth St	-	(49,302)	49,302	-
	P-11633 Disposal-12 Josephson St	-	151,850	(151,850)	-
Sub Total: Economic Development and Marketing		-	102,548	(102,548)	-
Total:Capital – Disposal		-	102,548	(102,548)	-
Total:		(3,788,746)	1,206,105	(1,372,789)	(3,955,430)
Summary					
Total Budget Amendment			(166,684)		
Non- Cash Item					
(-)Loss on Assets Disposal			(1,680,086)		
Total Budget Amendment - Cash Items			(1,846,770)		
Funded by					
Surplus from 2018/19 FY			1,816,770		
Surplus from 2019/20 FY			30,000		
			1,846,770		

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2020

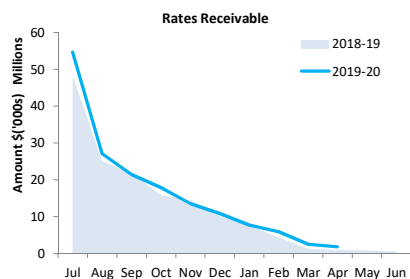
OPERATING ACTIVITIES
NOTE 8
RECEIVABLES

Rates Receivable	30 June 2019	30 Apr 20
	\$	\$
Opening Arrears Previous Years	392,180	510,737
Levied this year		
Rates	45,809,106	46,994,516
ESL	8,713,476	9,010,276
Other	60,139	82,367
Less Collections to date	(54,464,164)	(54,785,846)
Equals Current Outstanding	510,737	1,812,050
Net Rates Collectable	510,737	1,812,050
% Collected	99.07%	96.80%

Receivables - General	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Percentage	33%	29%	25%	13%	
Receivables - General	16,932	7,196	9,932	30,087	64,147
CEO Marketing & Economic Development	0	8,533	1,650	0	10,183
Community Development	0	573	(66)	(740)	(233)
Commercial Properties	156,393	198,920	31,413	93,820	480,546
Commercial Waste	42,006	16,298	9,145	2,868	70,317
Corporate Services	0	46,079	0	8,197	54,276
Fremantle Arts Centre	10,870	0	2,926	390	14,186
Fremantle Leisure Centre	12,255	5,656	1,951	401	20,263
Hall/Reserve Hire	89	2,434	145	462	3,130
Miscellaneous Debtor	(6)	0	0	0	(6)
Parking	1,541	8,060	0	886	10,487
Samson Recreation Centre	0	3,011	119	0	3,130
Technical Services	105,050	1,790	199,655	0	306,495
	345,130	298,550	256,870	136,371	1,036,921
Less: Provision for Doubtful Debt	(116,426)				(116,426)
					920,495
Balance per Trial Balance					
Sundry debtors	920,495				920,495
GST receivable	503,692				503,692
Total Receivables General Outstanding					1,424,187
Amounts shown above include GST (where applicable)					

KEY INFORMATION

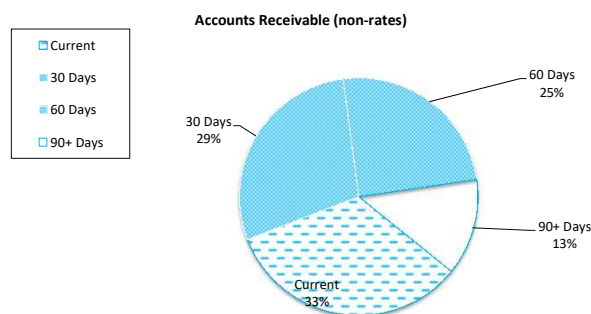
Trade and other receivables include amounts due from ratepayers for unpaid



Collected	Rates Due
96.80%	\$1,812,050

SIGNIFICANT ACCOUNTING POLICIES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for



Debtors Due

\$1,424,187

Over 30 Days

66.72%

Over 90 Days

13.15%

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2020

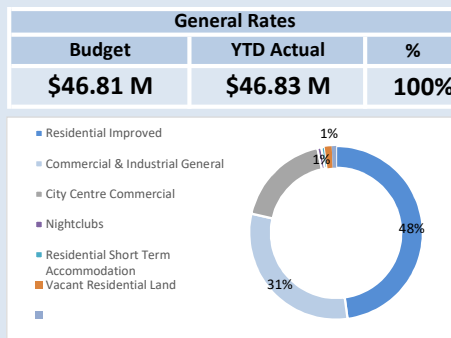
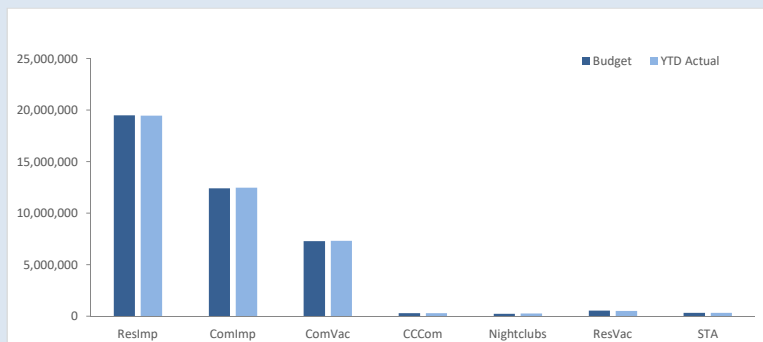
OPERATING ACTIVITIES
NOTE 9
RATE REVENUE

General Rate Revenue	Amended Budget							YTD Actual			
	Rate in	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
RATE TYPE	\$			\$	\$	\$	\$	\$	\$	\$	\$
Differential General Rate											
Residential Improved	0.733270	9,399	263,363,162	19,311,596	200,000		19,511,596	19,311,596	172,410		19,484,006
Commercial & Industrial General	0.081596	1,459	152,067,002	12,408,052			12,408,052	12,408,052	74,847		12,482,899
City Centre Commercial	0.086286	378	84,686,468	7,307,255			7,307,255	7,307,255	5,897		7,313,152
Nightclubs	0.146652	3	2,075,831	304,425			304,425	304,425	0		304,425
Residential Short Term Accommodation	0.081586	121	3,059,339	249,599			249,599	249,599	7,953		257,552
Vacant Residential Land	0.117364	174	4,600,790	539,966			539,966	539,966	(18,465)		521,501
Vacant Commercial & Industrial	0.146651	48	2,375,150	348,318			348,318	348,318	(20,980)		327,338
Minimum \$											
Residential Improved	1344	4,192	66,872,304	5,634,048			5,634,048	5,634,048			5,634,048
Commercial & Industrial General	1344	304	3,479,120	408,576			408,576	408,576			408,576
City Centre Commercial	1344	57	610,830	76,608			76,608	76,608			76,608
Nightclubs	1344	0	591,760	0			0	0			0
Residential Short Term Accommodation	1344	42	0	56,448			56,448	56,448			56,448
Vacant Residential Land	1302	144	1,181,455	187,488			187,488	187,488			187,488
Vacant Commercial & Industrial	1344	9	49,830	12,096			12,096	12,096			12,096
Sub-Totals		16,330	585,013,041	46,844,475	200,000	0	47,044,475	46,844,475	221,662	0	47,066,137
Discount							0				0
Concession							(233,162)	(230,302)	(3,420)		(233,722)
Amount from General Rates							46,811,313				46,832,415
Ex-Gratia Rates							0	0			-
Total General Rates							46,811,313				46,832,415
Specified Area Rates											
CBD Security Levy							106,352	106,354	1,209		107,563
Leighton Maintenance							55,623	55,622	(1,084)		54,538
Total Specified Area Rates			0	0			161,975	161,976	125	0	162,101
Totals							46,973,288				46,994,516

SIGNIFICANT ACCOUNTING POLICIES

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

KEY INFORMATION

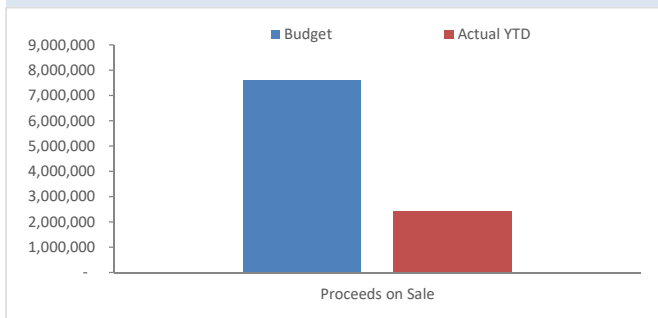


**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2020**

**DISPOSAL OF ASSETS
NOTE 10**

Asset Description	Amended Budget				YTD Actual			
	Net Book	Proceeds	Profit	(Loss)	Net Book	Proceeds	Profit	(Loss)
	Value				Value			
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Investment Property</u>								
Land - Investment								
Project 11633 - Disposal of 12 Josephson St	1,428,000	1,283,506	-	(144,494)	1,301,850	1,301,850	-	-
<u>Property, Plant and Equipment</u>								
Land - Freehold Land								
Project 10458 - Disposal of 7 Quarry St, Fremantle	3,245,000	2,750,000	-	(495,000)	-	-	-	-
Project 11051 - Disposal of 12 Holdsworth St	1,934,000	833,975	-	(1,100,025)	1,084,875	1,084,886	11	-
Project 11052 - 9 to 15 Quarry St, Fremantle	6,076,000	1,971,925	-	(4,104,075)	-	-	-	-
Community Buildings								
Project 10458 - Disposal of 7 Quarry St, Fremantle								
Project 11051 - Disposal of 12 Holdsworth St	581,865	250,911	-	(330,954)	-	-	-	-
Project 11052 - 9 to 15 Quarry St, Fremantle	856,821	278,075	-	(578,746)	-	-	-	-
Plant and Equipment								
Project 11863 - Sale Waste Trucks	8,924	95,000	86,076	-	-	43,890	43,890	-
Project 11863 - Sale Waste Trucks	435,888	138,500	-	(297,388)	-	-	-	-
<u>Infrastructure</u>								
Other - Car Park								
Project 11633 - Disposal of 12 Josephson St	20,409	18,344	-	(2,065)	-	-	-	-
	14,586,907	7,620,236	86,076	(7,052,747)	2,386,725	2,430,626	43,901	-

KEY INFORMATION



Proceeds on Sale		
Budget	YTD Actual	%
\$7,620,236	\$2,430,626	32%

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 7th April 2018
Prepared by: Manager of Finance and Administration
Reviewed by: Director of Corporate Services

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34. Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 12.

SIGNIFICANT ACCOUNTING POLICIES

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 30 APRIL 2020

STATUTORY REPORTING PROGRAMS

City operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME	OBJECTIVE	ACTIVITIES
GOVERNANCE	To provide a decision making process for the efficient allocation of scarce resources.	Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.
GENERAL PURPOSE FUNDING	To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
LAW, ORDER, PUBLIC SAFETY	To provide services to help ensure a safer and environmentally conscious community.	Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.
HEALTH EDUCATION AND WELFARE	To provide an operational framework To provide services to disadvantaged persons, the elderly, children and youth.	Inspection of food outlets and their control, provision of Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home and community care programs and youth services.
HOUSING	To provide and maintain elderly residents housing.	Provision and maintenance of elderly residents housing.
COMMUNITY AMENITIES	To provide services required by the community.	Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.
RECREATION AND CULTURE	To establish and effectively manage infrastructure and resource which will help the social well being of the community.	Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.
TRANSPORT ECONOMIC SERVICES	To provide safe, effective and To help promote the City and its economic wellbeing.	Construction and maintenance of roads, streets, footpaths, Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control.
OTHER PROPERTY AND SERVICES	To monitor and control City overheads operating accounts.	Private works operation, plant repair and operation costs and engineering operation costs.

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 30 APRIL 2020

REVENUE

RATES

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGEES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

NATURE OR TYPE DESCRIPTIONS

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

EMPLOYEE BENEFITS

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (*Short-term Benefits*)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the City has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the City expects to pay and includes related on-costs.

(ii) Annual Leave and Long Service Leave (*Long-term Benefits*)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the City does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

PROVISIONS

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

INVENTORIES

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

C2005-26 STATEMENT OF INVESTMENTS AS AT 30 APRIL 2020
ATTACHMENT 1 - Cash Investment Summary – April 2020



Concise Investment Report

Cash and Simple Interest

All Books for Selected Entity

Period Ended 30 April 2020

Contents

1. Portfolio As At 30 April 2020
2. Portfolio Credit Framework As At 30 April 2020
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10. Transactions For Period 1 April 2020 to 30 April 2020

1. Portfolio As At 30 April 2020

Latest Deal Code	Latest Deal Settlement Date	Issuer	WAL / Interim Maturity Date	Term (Days)	Coupon Rate/Latest Yield	Coupon Frequency	Issuer Rating Short Term	Issuer Rating Long Term	% Total Face Value	Original Face Value Notional	Accrued Interest Notional	Market Value Notional
City of Fremantle - Municipal												
At Call Deposit												
LC84820	28 Feb 2020	AMP Bank Ltd	1 May 2020	1,036	1.30	Nil	S&P ST A2	S&P BBB+	0.00%	31.67	0.00	31.67
LC87530	30 Apr 2020	National Australia Bank Ltd	1 May 2020	793	0.00	Nil	S&P ST A1+	S&P AA-	4.37%	1,829,493.41	0.00	1,829,493.41
At Call Deposit Subtotal									4.37%	1,829,525.08	0.00	1,829,525.08
Term Deposit												
LC75838	14 Aug 2019	Rural Bank Ltd	11 May 2020	271	1.65	Maturity	Moody's ST P-2	Moody's A3	4.78%	2,000,000.00	23,506.84	2,023,506.84
LC83304	10 Feb 2020	National Australia Bank Ltd	11 May 2020	91	1.58	Maturity	S&P ST A1+	S&P AA-	7.17%	3,000,000.00	10,389.03	3,010,389.03
LC71995	15 May 2019	Beyond Bank Australia Ltd	15 May 2020	366	2.70	Maturity	S&P ST A2*	S&P BBB	2.87%	1,200,000.00	31,157.26	1,231,157.26
LC83567	18 Feb 2020	AMP Bank Ltd	18 May 2020	90	1.75	Maturity	S&P ST A2	S&P BBB+	4.78%	2,000,000.00	6,804.10	2,006,804.10
LC83979	25 Feb 2020	National Australia Bank Ltd	25 May 2020	90	1.54	Maturity	S&P ST A1+	S&P AA-	4.78%	2,000,000.00	5,484.94	2,005,484.94
LC80006	26 Nov 2019	Bendigo & Adelaide Bank Ltd	26 May 2020	182	1.50	Maturity	Moody's ST P-2	Moody's A3	5.97%	2,500,000.00	16,027.40	2,516,027.40
LC80083	27 Nov 2019	Suncorp Bank	26 May 2020	181	1.55	Maturity	S&P ST A1	S&P A+	4.78%	2,000,000.00	13,164.38	2,013,164.38
LC82692	29 Jan 2020	Bank of Queensland Ltd	1 Jun 2020	124	1.55	Maturity	Moody's ST P-2	Moody's A3	4.78%	2,000,000.00	7,813.70	2,007,813.70
LC84602	4 Mar 2020	Suncorp Bank	2 Jun 2020	90	1.07	Maturity	S&P ST A1	S&P A+	2.39%	1,000,000.00	1,670.96	1,001,670.96
LC82870	3 Feb 2020	Macquarie Bank	8 Jun 2020	126	1.60	Maturity	Moody's ST P-1	Moody's A2	4.78%	2,000,000.00	7,627.40	2,007,627.40
LC83903	24 Feb 2020	Suncorp Bank	12 Jun 2020	109	1.40	Maturity	S&P ST A1	S&P A+	3.58%	1,500,000.00	3,797.27	1,503,797.27
LC83983	25 Feb 2020	National Australia Bank Ltd	23 Jun 2020	119	1.52	Maturity	S&P ST A1+	S&P AA-	3.58%	1,500,000.00	4,060.28	1,504,060.28
LC84344	3 Mar 2020	National Australia Bank Ltd	1 Jul 2020	120	1.40	Maturity	S&P ST A1+	S&P AA-	7.17%	3,000,000.00	6,673.98	3,006,673.98
LC85796	3 Apr 2020	Auswide Bank Limited	2 Jul 2020	90	1.70	Maturity	Moody's ST P-2	Moody's Baa2	4.78%	2,000,000.00	2,515.06	2,002,515.06
LC75953	16 Aug 2019	Members Equity Bank Ltd	13 Jul 2020	332	1.70	Maturity	S&P ST A2	S&P BBB	4.78%	2,000,000.00	24,032.88	2,024,032.88
LC82276	20 Jan 2020	Bank of Queensland Ltd	20 Jul 2020	182	1.60	Maturity	Moody's ST P-2	Moody's A3	2.39%	1,000,000.00	4,427.40	1,004,427.40
LC84601	4 Mar 2020	Bank of Queensland Ltd	31 Jul 2020	149	1.40	Maturity	Moody's ST P-2	Moody's A3	4.78%	2,000,000.00	4,372.60	2,004,372.60
LC86432	28 Apr 2020	Bank of Queensland Ltd	5 Aug 2020	99	1.30	Maturity	Moody's ST P-2	Moody's A3	2.39%	1,000,000.00	71.23	1,000,071.23
LC86512	29 Apr 2020	Macquarie Bank	14 Aug 2020	107	1.25	Maturity	Moody's ST P-1	Moody's A2	4.78%	2,000,000.00	68.50	2,000,068.50
LC84923	17 Mar 2020	Suncorp Bank	12 Nov 2020	240	1.50	Maturity	S&P ST A1	S&P A+	7.17%	3,000,000.00	5,424.66	3,005,424.66
Term Deposit Subtotal									92.46%	38,700,000.00	179,189.86	38,879,189.86
City of Fremantle - Municipal Subtotal									96.83%	40,529,525.08	179,189.86	40,708,714.94
City of Fremantle - Trust												
At Call Deposit												
LC87532	30 Apr 2020	National Australia Bank Ltd	1 May 2020	486	0.00	Nil	S&P ST A1+*	S&P AA-	3.17%	1,328,379.23	0.00	1,328,379.23
At Call Deposit Subtotal									3.17%	1,328,379.23	0.00	1,328,379.23

Latest Deal Code	Latest Deal Settlement Date	Issuer	WAL / Interim Maturity Date	Term (Days)	Coupon Rate/Latest Yield	Coupon Frequency	Issuer Rating Short Term	Issuer Rating Long Term	% Total Face Value	Original Face Value Notional	Accrued Interest Notional	Market Value Notional
City of Fremantle - Trust Subtotal					0.00				3.17%	1,328,379.23	0.00	1,328,379.23
Report Total									100.00%	41,857,904.31	179,189.86	42,037,094.17

Notes:

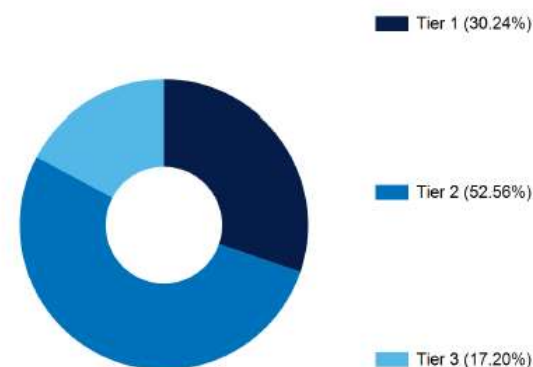
1. Coupon Rate is the full coupon rate at the next coupon date if that next coupon exists.
2. The values shown as subtotals and total of the coupon rate column are weighted average running yields.
3. An asterisk in the Issuer Rating Short Term column indicates that the security's rating differs from the issuer's short term rating. Refer to Laminar for further information.

2. Portfolio Credit Framework As At 30 April 2020

Credit Quality	Issuer/Security Rating Group	Face Value	% Total Value
Tier 1			
	AA+ to AA-	9,500,000.00	22.70%
	A1+	3,157,872.64	7.54%
	Tier 1	12,657,872.64	30.24%
Tier 2			
	A+ to A-	22,000,000.00	52.56%
	A2	31.67	0.00%
	Tier 2	22,000,031.67	52.56%
Tier 3			
	BBB+ to BBB-	7,200,000.00	17.20%
	Tier 3	7,200,000.00	17.20%
	Portfolio Total	41,857,904.31	100.00%

Limits			
	Credit Rating Group	Maximum Allocation Face Value	Maximum Allocation %
Tier 1	AAA to AA- to A1+	41,857,904.31	100%
Tier 2	A1 to A-	25,114,742.59	60%
Tier 3	BBB+ to BBB-	10,464,476.08	25%
Tier 4	Unrated (Authorised)	6,278,685.65	15%

Face Value by Portfolio Credit Framework

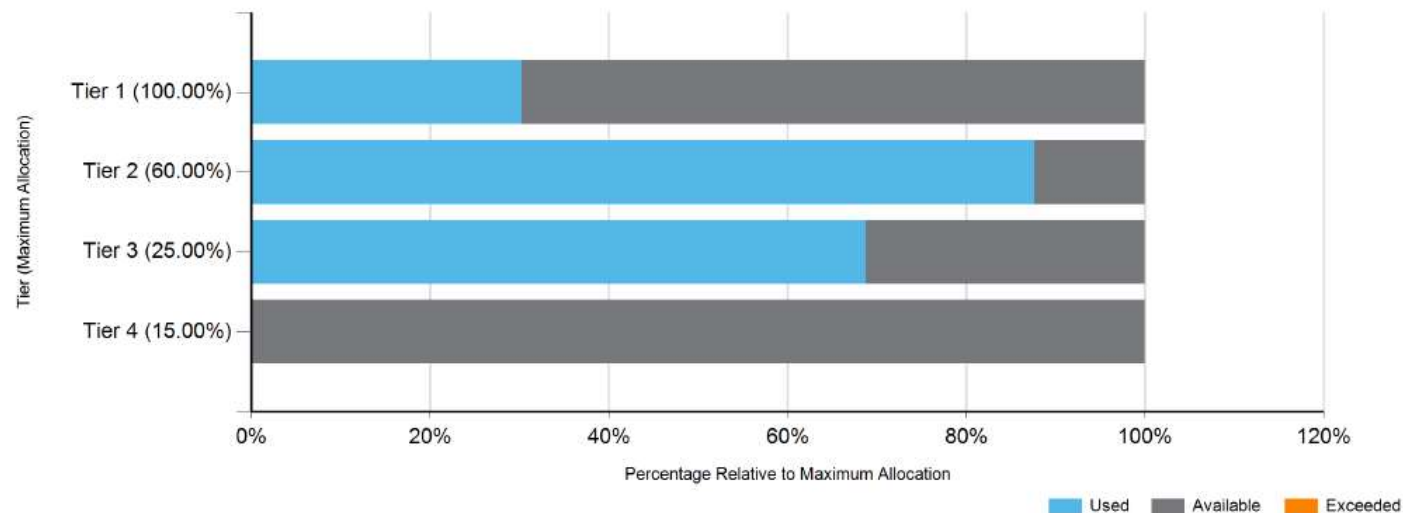


3. Portfolio Credit Framework Limits As At 30 April 2020

Tier	Allocation	Allocation %	Maximum Allocation %	% Used of Maximum Allocation	% Available of Maximum Allocation	% Exceeded of Maximum Allocation
Tier 1	12,657,872.64	30.24%	100.00%	30.24%	69.76%	0.00%
Tier 2	22,000,031.67	52.56%	60.00%	87.60%	12.40%	0.00%
Tier 3	7,200,000.00	17.20%	25.00%	68.80%	31.20%	0.00%
Tier 4	0.00	0.00%	15.00%	0.00%	100.00%	0.00%
	41,857,904.31					

Values used in the above calculations exclude interest for term deposits and other simple interest securities.

Portfolio Credit Framework Amounts Relative to Maximum Allocations

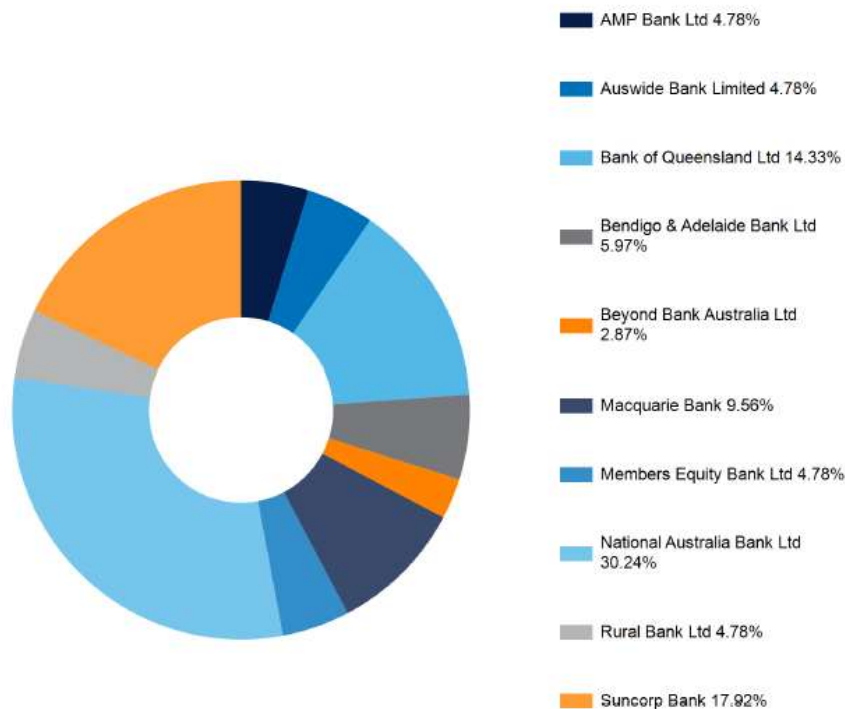


4. Counterparty Credit Framework As At 30 April 2020

Issuer	Rating Group	Face Value	% Total Value
AMP Bank Ltd	A2, BBB+ to BBB-	2,000,031.67	4.78%
Auswide Bank Limited	BBB+ to BBB-	2,000,000.00	4.78%
Bank of Queensland Ltd	A+ to A-	6,000,000.00	14.33%
Bendigo & Adelaide Bank Ltd	A+ to A-	2,500,000.00	5.97%
Beyond Bank Australia Ltd	BBB+ to BBB-	1,200,000.00	2.87%
Macquarie Bank	A+ to A-	4,000,000.00	9.56%
Members Equity Bank Ltd	BBB+ to BBB-	2,000,000.00	4.78%
National Australia Bank Ltd	A1+, AA+ to AA-	12,657,872.64	30.24%
Rural Bank Ltd	A+ to A-	2,000,000.00	4.78%
Suncorp Bank	A+ to A-	7,500,000.00	17.92%
Portfolio Total		41,857,904.31	100.00%

Notes
1. An issuer may have multiple rating groups if they are associated with, as an example, holdings in both an At Call Deposits (short term rating) and a term deposit (long term rating) security.

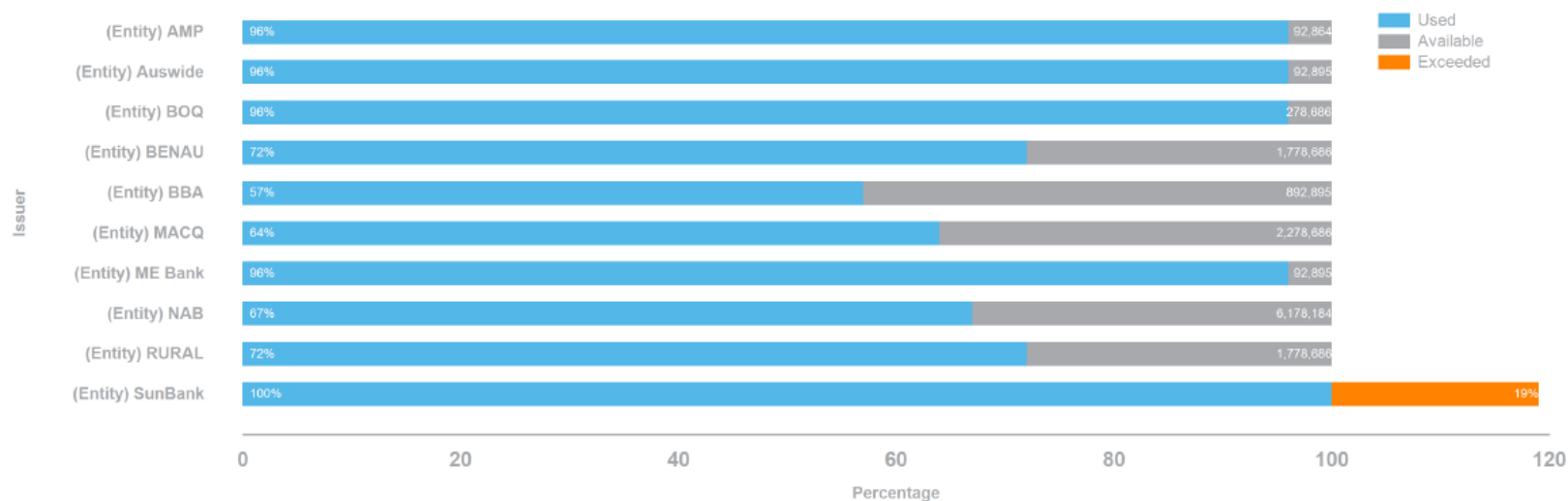
Face Value by Issuer



5. Issuer Trading Limits As At 30 April 2020

Issuer	Issuer Parent	Already Traded (with Issuer Group) Face Value Notional	Limit For Book or Trading Entity	Tier (Long Term Rating)	Trading Limit	Trading Limit Type	Trading Limit Used (%)	Trading Limit Available (%)	Trading Limit Available (Value)	Trading Limit Exceeded (%)	Trading Limit Exceeded (\$)
AMP Bank Ltd	Bendigo & Adelaide Bank Ltd	2,000,031.67	Entity	Tier 3	5.00	% of 41,857,904.31	96	4	92,894	0	0
Auswide Bank Limited		2,000,000.00	Entity	Tier 3	5.00	% of 41,857,904.31	96	4	92,895	0	0
Bank of Queensland Ltd		6,000,000.00	Entity	Tier 2	15.00	% of 41,857,904.31	96	4	278,686	0	0
Bendigo & Adelaide Bank Ltd		4,500,000.00	Entity	Tier 2	15.00	% of 41,857,904.31	72	28	1,778,686	0	0
Beyond Bank Australia Ltd		1,200,000.00	Entity	Tier 3	5.00	% of 41,857,904.31	57	43	892,895	0	0
Macquarie Bank		4,000,000.00	Entity	Tier 2	15.00	% of 41,857,904.31	84	36	2,278,686	0	0
Members Equity Bank Ltd		2,000,000.00	Entity	Tier 3	5.00	% of 41,857,904.31	96	4	92,895	0	0
National Australia Bank Ltd		12,657,872.64	Entity	Tier 1	45.00	% of 41,857,904.31	67	33	6,178,184	0	0
Rural Bank Ltd		4,500,000.00	Entity	Tier 2	15.00	% of 41,857,904.31	72	28	1,778,686	0	0
Suncorp Bank		7,500,000.00	Entity	Tier 2	15.00	% of 41,857,904.31	100	0	0	19	1,221,314
		46,357,904.31							13,464,477		1,221,314
	(Excluding Parent Group Duplicates)	41,857,904.31									

Issuer Trading Limits (Entity Wide Limits Only)

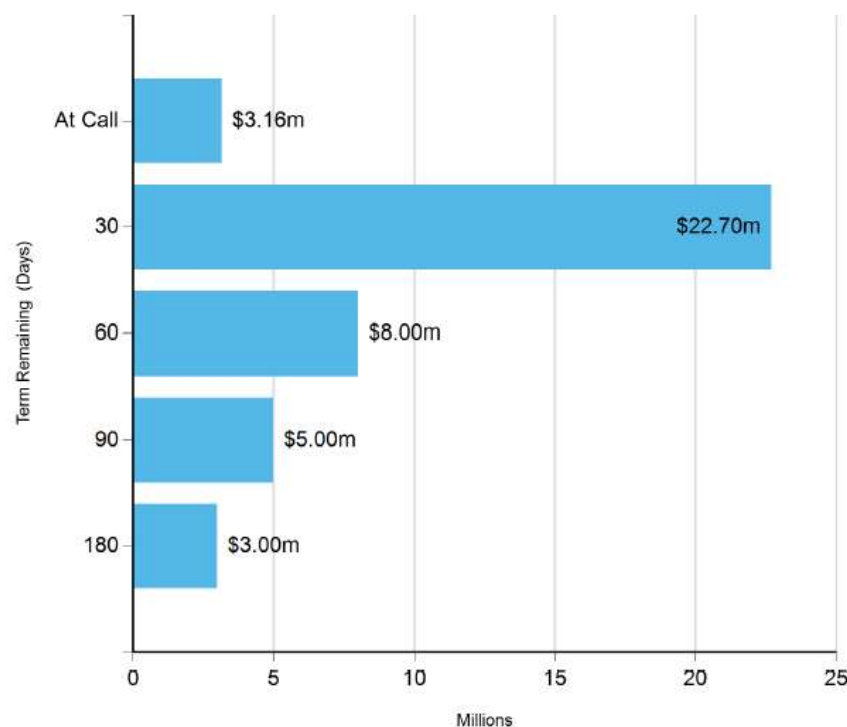


6. Portfolio by Term to Maturity As At 30 April 2020

Term Remaining (Days)	Face Value	% Total Value
At Call	3,157,904.31	7.54%
30	22,700,000.00	54.23%
60	8,000,000.00	19.11%
90	5,000,000.00	11.95%
180	3,000,000.00	7.17%
Portfolio Total	41,857,904.31	100.00%

Note: Term Remaining is calculated using a weighted average life date (WAL) where appropriate and available otherwise the interim (initial) maturity date is used.

Face Value by Term Remaining



7. Portfolio Summary by Fossil Fuel Lending ADIs As At 30 April 2020

Portfolio Summary by Fossil Fuel Lending ADIs

ADI Lending Status	% Total	Current Period
Non Fossil Fuel Lending ADIs		
Auswide Bank Limited	4.8%	2,000,000.00
Bank of Sydney Ltd	0.0%	0.00
Bendigo & Adelaide Bank Ltd	6.0%	2,500,000.00
Beyond Bank Australia Ltd	2.9%	1,200,000.00
Members Equity Bank Ltd	4.8%	2,000,000.00
Rural Bank Ltd	4.8%	2,000,000.00
Suncorp Bank	17.9%	7,500,000.00
	41.1%	17,200,000.00
Fossil Fuel Lending ADIs		
AMP Bank Ltd	4.8%	2,000,031.67
Bank of Queensland Ltd	14.3%	6,000,000.00
Macquarie Bank	9.6%	4,000,000.00
National Australia Bank Ltd	30.2%	12,657,872.64
	58.9%	24,657,904.31
Total Portfolio		41,857,904.31

All amounts shown in the table and charts are Current Face Values. The above percentages are relative to the portfolio total and may be affected by rounding. A fossil fuel lending ADI appearing in the non-fossil fuel related table will indicate that the portfolio contains a "green bond" issued by that ADI.

Note: Reference for financial institutions not supporting the unlocking of carbon is (<http://www.marketforces.org.au/>).

Fossil Fuel vs Non Fossil Fuel Lending ADI



Non Fossil Fuel Lending ADIs (41.1%)

Fossil Fuel Lending ADIs (58.9%)

Non Fossil Fuel Lending ADIs



Suncorp Bank (43.6%)

Bendigo & Adelaide Bank Ltd (14.5%)

Auswide Bank Limited (11.6%)

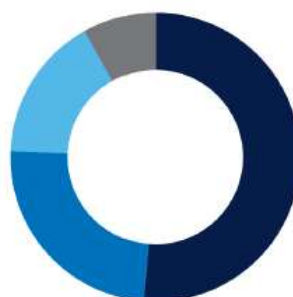
Members Equity Bank Ltd (11.6%)

Rural Bank Ltd (11.6%)

Beyond Bank Australia Ltd (7.0%)

Bank of Sydney Ltd (0.0%)

Fossil Fuel Lending ADIs



National Australia Bank Ltd (51.3%)

Bank of Queensland Ltd (24.3%)

Macquarie Bank (16.2%)

AMP Bank Ltd (8.1%)

8. Performance Statistics For Period Ending 30 April 2020

Trading Book	1 Month	3 Month	12 Month	Since Inception
City of Fremantle - Municipal				
Portfolio Return (1)	0.11%	0.34%	1.74%	2.07%
Performance Index (2)	0.05%	0.22%	1.12%	1.50%
Excess Performance (3)	0.06%	0.12%	0.62%	0.48%
City of Fremantle - Trust				
Portfolio Return (1)	0.00%	0.00%	0.22%	0.90%
Performance Index (2)	0.05%	0.22%	1.12%	1.41%
Excess Performance (3)	-0.05%	-0.22%	-0.90%	-0.51%

Notes

- 1 Portfolio performance is the rate of return of the portfolio over the specified period
- 2 The Performance Index is the Bloomberg AusBond Bank Bill Index (Bloomberg Page BAUBIL)
- 3 Excess performance is the rate of return of the portfolio in excess of the Performance Index

Trading Book	Weighted Average Running Yield
City of Fremantle - Municipal	1.48
City of Fremantle - Trust	0.00
All Trading Books	1.44
Fossil Fuel Support - Simple Interest Only	1.50
Non Fossil Fuel Support - Simple Interest Only	1.62
Fossil Fuel Support - All Securities	1.31
Non Fossil Fuel Support - All Securities	1.62

9. Interest and Distribution Income For 1 April 2020 to 30 April 2020

Security ISIN	Security	Income Expense Code	Settlement Date	Face Value (Basis of Interest Calculation)	Consideration Notional	Income Type	Trading Book
	Auswide 2.05 03 Apr 2020 270DAY TD	IEI07090	3 Apr 2020	2,000,000.00	30,328.77	Security Coupon Interest	City of Fremantle - Municipal
	BENAU 1.5 07 Apr 2020 124DAY TD	IEI107395	7 Apr 2020	1,000,000.00	5,095.89	Security Coupon Interest	City of Fremantle - Municipal
	BOQ 1.6 28 Apr 2020 183DAY TD	IEI104749	28 Apr 2020	2,000,000.00	16,043.84	Security Coupon Interest	City of Fremantle - Municipal
	SYD 2.05 28 Apr 2020 183DAY TD	IEI104750	28 Apr 2020	1,000,000.00	10,278.08	Security Coupon Interest	City of Fremantle - Municipal
					61,746.58		

10. Transactions For Period 1 April 2020 to 30 April 2020

Security	Security ISIN	Deal Code	Acquisition/ Disposal	Transaction Date	Settlement Date	Face Value Original	Face Value Current	Bond Factor	Capital Price	Accrued Interest Price	Gross Price	Consideration Notional
Auswide 1.7 02 Jul 2020 90DAY TD		LC85796	Acquisition	3 Apr 2020	3 Apr 2020	2,000,000.00	2,000,000.00	1.00000000	100.000	0.000	100.000	2,000,000.00
BOQ 1.3 05 Aug 2020 99DAY TD		LC86432	Acquisition	28 Apr 2020	28 Apr 2020	1,000,000.00	1,000,000.00	1.00000000	100.000	0.000	100.000	1,000,000.00
MACQ 1.25 14 Aug 2020 107DAY TD		LC86512	Acquisition	29 Apr 2020	29 Apr 2020	2,000,000.00	2,000,000.00	1.00000000	100.000	0.000	100.000	2,000,000.00
												5,000,000.00

Note: 1. The transaction list above excludes transactions associated with At Call securities.

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SYDNEY OFFICE: LEVEL 42, GATEWAY TOWER, 1 MACQUARIE PLACE, SYDNEY NSW, 2000 T 61 2 8094 1230 F 61 2 8094 1233
BRISBANE OFFICE: LEVEL 18, RIVERSIDE CENTRE 123 EAGLE STREET, BRISBANE QLD, 4000 T 61 7 3123 5370 F 61 7 3123 5371

Report Code: TEPACK050EXT-00.17
Report Description: Concise Investment Report Pack 50
Parameters:
Trading Entity: City of Fremantle
Settlement Date Base
History Start Date: 1 Jan 2000
Prior Period End Date: 31 Mar 2020
Exclude Term Deposit Interest
Do Not Eliminate Issuer Parent-Child Effect In Trading Limit Calculations
Show Issuer Parent Column In Trading Limit Table
Use Face Value Notional In Trading Limit Calculations